### 1.01 **PROJECT PROPOSAL SUMMARY SHEET**

### PROJECT TITLE: Red River Basin River Watch and River of Dreams

### NAME, ADDRESS, PHONE AND E-MAIL OF LEAD PROJECT SPONSOR/SUBGRANTEE:

International Water Institute 1120 28<sup>th</sup> Ave. N. Suite B Fargo, ND 58102

**STATE CONTACT PERSON:** Charles Fritz **PHONE:** 701-388-0861

STATE: North Dakota

TITLE: Director E-MAIL: <u>charles@iwinst.org</u> WATERSHED: Red River Basin

HYDROLOGIC UNIT CODE: 0902 HIGH PRIORITY WATERSHED (yes/no): No

### **PROJECT TYPES**

### WATERBODY TYPES

- [] STAFFING & SUPPORT [] WATERSHED [] GROUNDWATER [X] I&E
- [] GROUNDWATER
  [] LAKES/RESERVOIRS
  [] RIVERS
  [] STREAMS
  [] WETLANDS
- [] OTHER

### NPS CATEGORY

- [] AGRICULTURE
- [] URBAN RUNOFF
- [] SILVICULTURE
- [] CONSTRUCTION
- [] RESOURCE EXTRACTION
- [] STOWAGE/LAND DISPOSAL
- I HYDRO
- MODIFICATION
- [] OTHER

### SUMMARIZATION OF MAJOR GOALS:

Provide watershed education opportunities to the ten high schools and nineteen elementary schools currently involved with the Red River Basin River Watch (RW) and River of Dreams (ROD) programs.

**PROJECT DESCRIPTION:** The RW program provides watershed education opportunities for local high school students through hands-on science, water quality monitoring, and river recreation activities designed to challenge students and facilitate understanding and appreciation of water resources. ROD is a complementary program that engages elementary students to explore the connectivity of our planet's water supply and how watersheds function.

FY 2025 319 funds requested <u>\$198,699</u> Match <u>\$132,466</u> Other Federal Funds <u>\$0</u> Project FTE: <u>1.27</u> Length of proposal: 18 months from July 1, 2025 to December 31, 2026. Total project cost <u>\$331,165</u>

### 2.0 STATEMENT OF NEED

**2.1** This project will build on and continue the Red River Basin River Watch and River of Dreams project started in 2020. A summary of activities and accomplishments under the 2022 agreement are included in *Appendix A*.

**2.2** The North Dakota Department of Environmental Quality (NDDEQ) has identified the need to deliver a balance of information and education throughout North Dakota as a critical component of the Non-Point Source (NPS) Pollution Management Program. NPS pollution can affect the state's water resources and it is important for citizens to understand NPS causes and effects; including how the NPS pollution is affected by a variety of water issues ranging from flooding, farming practices, drought, and wetland drainage.

Students today are increasingly disconnected from the natural environment. The IWI's RW and ROD projects will engage students in hands-on education programs to better understand how humans interact and affect valuable river resources of the Red River Basin through integrated classroom and outdoor experiences that:

- o build awareness of river ecosystems and watershed connections
- o increase student capacity to make informed decisions about their environment
- instill a sense of place highlighting the historic, economic, and ecological uniqueness of their local watershed

**2.3** RW and ROD increase knowledge, understanding and appreciation of water resources through education of nonpoint source pollution, water quality issues, connectivity of our planet's water supply, and how watersheds function. RW and ROD target elementary through high school aged students and teachers (specifically  $4^{th} - 12^{th}$  grade). The majority of teachers have little or no training in NPS pollution causes and effects. Teachers are more likely to teach subjects they are familiar with and understand themselves. RW and ROD will increase teacher awareness and understanding leading to more classroom activities on water issues.

### **3.0 PROJECT DESCRIPTION**

**3.1** The IWI will engage high school and elementary students within North Dakota Red River Basin school districts in hands-on education programs focused on river resources within their local watershed. IWI will provide integrated classroom and outdoor experiences that; build awareness of river ecosystems and watershed connections, increase student capacity to make informed decisions about their environment, and instill a sense of place about the uniqueness of their local watershed.

#### **3.2** Objectives/Measurable outcomes:

Obj. 1. <u>River Watch</u>: Increase awareness and knowledge of local land use and watershed connections through water quality monitoring, biological monitoring, watershed exploration and STEM activities. Engage ten RW teams to explore streams and other aquatic environments in the Red River Basin, documenting local watershed conditions.

### Water Quality and Biological Monitoring: Stream Sampling and Macroinvertebrates.

 Water Quality – RW Students and Team Leaders will be trained to use field sampling equipment (e.g. sonde, Van Dorn sampler and Secchi tube). RW teams monitor local rivers and streams. Parameters measured typically include stage, appearance, recreational suitability, stream condition/habitat assessment, transparency, water temperature, dissolved oxygen, pH, and conductivity. Frequency: Two times annually. Estimated cost \$45,000.

- Macroinvertebrate Collection River Watch students will sample macroinvertebrate communities and learn about the relationship between water quality and biological communities. Teams will monitor biological communities in their own watershed when conditions allow, however; if local conditions are not adequate River Watch teams will be encouraged to visit Prairie Waters Education and Research Center. Each RW team two times during the project. Estimated cost \$20,500.
- Review water quality data collected with RW teams and teachers. Provide information/training on Aquatic Nuisance Species (ANS) and insight into conditions at the monitoring sites. Once annually. Estimated cost \$2,500.

# *River Explorers Paddling Program: Lead guided river ecology excursions (9 trips) from July 2025 through December 2026 on various reaches of rivers in the Red River Basin.*

- IWI paddling staff scout rivers at different water levels to assess safety and water levels needed for safe passage by RW student exploratory teams. Ongoing. Estimated cost \$2,400.
- Nine guided river ecology excursions in the Red River Basin, all utilizing GPS and mapping/photo documentation of baseline geomorphology and recreation conditions. Estimated cost \$23,500.
- Create and share information from river trips in multimedia reports. Reports may include the following; number of trip participants, river route and reaches covered, photodocumentation of river conditions, and a summary of observations by trip participants on river conditions, land use, and recreation suitability. Ongoing. Estimated cost \$3,200.
- Final Report to include areas explored, number of participants and links to trip reports Estimated cost \$850.

Obj. 2. **<u>STEM assistance</u>**: Assist in provision of Science, Technology, Engineering and Math (STEM) education and engagement opportunities through watershed science.

# Host regional fall kick-off events for RW teachers and youth leaders. Events will incorporate team building skills, local watershed project presentations and data interpretation.

- o 2-3 regional fall kick-off events/training sessions in each year. Estimated cost \$35,000.
- Summary reports will be provided each year to document participants at regional kick-off events and topics covered. Information will be included in the Final Report. Estimated cost \$500.

### Utilize the annual River Watch Forum to provide exposure to relevant research topics and an opportunity to present findings from current research involvements. Provide opportunities for youth to engage in scientific research and outreach.

o River Watch Forum presented in February or March each year with keynote speakers

and concurrent sessions focused on emerging watershed education and research. Poster displays, written reports and/or video presentations of assigned research topics, service learning projects and special investigations by RW teams in collaboration with watershed partners. One time annually. Estimated cost \$34,300.

 Summary report written to document participating RW teams/schools and highlighting awards and watersheds represented in research, with links to materials. To be completed yearly and included in the October annual report. Estimated cost \$600.

Obj. 3. <u>**River of Dreams:**</u> Engage elementary students in a hands-on education program that incorporates a number of core education topics including math, science and geography (45 classrooms ~ 1,000 students).

# Engage an entire grade level of students by partnering with teachers to bring experiential watershed education into their classrooms and then into their watershed.

- School contacts. Solicit classrooms to be involved. Identify the lead teacher and determine the number of students to be involved. Ongoing. Estimated cost \$3,750.
- Resources acquired to deliver ROD to local elementary students and teachers.
   Ongoing. Estimated cost \$20,500.
- Prepare materials (e.g. virtual geography tour with worksheet) and canoes for ROD activities. Ongoing. Estimated cost \$32,500.
- School classroom sessions. Hold classroom sessions to present materials and explore program expectations. One session per classroom per year. Estimated cost \$38,000.
- Field sessions with ROD participants. Release of individual ROD canoes and review of watershed lessons learned by students. One session per classroom per year. Estimated cost \$23,000.
- Evaluation of ROD activities using pre/post surveys of students. Completed each year. Results will be reported as part of the Final Report. Estimated cost \$4,500.

Obj. 4. Evaluation/Reporting: Project Evaluation, Management and Reporting. Cost \$40,600.

## *Track project grant-related expenditures. Compile and organize invoices, pay bills and submit expense reimbursements in a timely manner.*

- Grant-related expenditures tracked, bills paid and expense reimbursements submitted at least quarterly.
- Provide quarterly progress reports along with reimbursement requests.

## Track objectives and tasks to ensure outcomes are being met. Prepare and complete reports and results from the Red River Basin River Watch and River of Dreams program.

- Annual reports to the NDDEQ and RRJWRD will be submitted by October 1 of each year.
- Complete final report and submit by December 31, 2026.

**3.3 The milestone table** below shows the timeline for the different tasks previously described. All objectives and tasks are the responsibility of the IWI.

TASK/RESPONSIBLE ORGANIZATIONS	Ουτρυτ	QTY	SFY26	SFY27
OBJECTIVE 1 - River Watch				
Task 1 - Water Quality and BiologicalMonitoring	Sampler training, sample collection.	0.20 FTE 10 RW teams.		
Task 2 - Red River Explorers	River ecology excursions and trip reports.	0.20 FTE 9 river trips.		
<b>OBJECTIVE 2 - STEM Assistance</b>				
Task 1 - Fall Kick Off Events	Watershed education and training.	0.10 FTE 160 students		
Task 2 - River Watch Forum	Watershed education and training.	0.12 FTE 160 students		
OBJECTIVE 3 - River of Dreams				
<b>Task 1 -</b> School classroom and field sessions.	Deliver and present program materials.	0.49 FTE 1,000 students		
OBJECTIVE 4 - Eval and Report				
<b>Task 1 -</b> Track and pay bills, submit expenses.	Quarterly progress reports and reimbursements.	0.06 FTE		
Task 2 - Prepare and complete reports.	Interim and final reports.	0.07 FTE		

### 4.0 COORDINATION PLAN

**4.1** The IWI will be the sponsoring organization with local cost share (\$132,466) provided by North Dakota Red River Joint Water Resources District (RRJWRD). The IWI Education and Monitoring Director will be responsible for project management with the IWI Project Specialist leading coordination and delivery of RW and ROD education activities. IWI will supply all education materials, presentation equipment, and the website for this project. The IWI has a strong long-standing record of working with other entities in delivering watershed education within Minnesota and North Dakota and has worked closely with the Prairie Waters Education and Research Center (PWERC) to help them develop River Watch activities and has received training from their staff to continue the development of our River Watch program (e.g. biological monitoring).

For this project, schools will be encouraged to use the PWERC for their macroinvertebrate collection activities when local conditions are not adequate. IWI and PWERC will coordinate on future education and training opportunities and staff will assist each other when and where appropriate. Since 2013, the

IWI has worked with the RRJWRD, NRCS and the State Water Commission (SWC) to deliver watershed education programs within the Red River Basin.

As part of our ongoing coordination and internal assessment process, the IWI Board of Directors oversees the Institute, ensures it is run properly, and involves representative groups in the activities of the Institute. Below is a list of board members and their agency or institution affiliation.

Officers				
Jon Ewen (Chair)	Phil Murphy (Vice Chair)	Dr. Lindsay Pease (Secretary/Treasurer) Assistant Professor and Extension Specialist, Research and Outreach Center,		
ND at Large	ND At Large	University of Minnesota Crookston		
	Board Members			
Dr. Thomas Desutter Program Lead, School of Natural Resources	Keith Weston	Dr. Duane Pool		
North Dakota State University	ND Red River Joint Water Resource District	Economist, ND State Water Commission		
April Swenby MN Sandhill Watershed District	John Finney Red River Watershed Management Board	<b>Robert Laidler</b> Director Emeritus, Oak Hammock Marsh		
Tom Shockman				
President, Shockman Financial				

**4.2** RW and ROD have support of governmental, educational and citizen groups. The ND State Water Commission and RRJWRD provided the IWI with a grant to deliver RW in 2018 and in 2019. The NDDEQ with a match from the RRJWRD also provided NPS funds for RW and ROD activities in 2019 - 2025. Through this grant we will continue to engage students to teach them about NPS pollution, watershed functions and our water supply.

**4.3** The IWI has a history of delivering watershed education using outdoor learning activities that have been supported by 319 funds. As stated earlier, we have worked with the Prairie Waters Education and Research Center to help in the development of their River Watch program and to receive training from their staff on macroinvertebrate collection and identification. IWI has also partnered with the ND Game and Fish and ND Forest Service providing opportunities for outreach regarding ANS, forests, and other agency initiatives.

**4.4** The RW and ROD programs provide participants with watershed education that incorporates STEM activities for high school students and geography, culture, art and music for elementary students. RW and ROD activities enable participating students to have a better understanding of how watersheds function and their importance to societal well-being.

RW is a holistic approach covering many aspects of watershed education. Students and teachers learn about watershed function and process through hands-on activities including water quality monitoring, biological monitoring and river exploration. RW participants also receive training during scheduled events throughout the year and complete a yearly assignment as a team for presentation at the annual forum.

ROD students gain an understanding of watersheds and how they function through activities tailored to their local watershed. In coordination with the classroom instruction, IWI staff assist in the implementation and launching of 14" canoes provided to the classrooms. As a canoe is located and

documented on the ROD mobile application, a student may better understand the actual physical movement of water resources within tributaries and throughout the Red River Basin through real-time interaction. Prairie Waters Education and Research Center has a different 319 NPS pollution funded program in North Dakota that brings students to their center for instruction. This project delivers RW and ROD to local schools with activities performed within and tailored to each school's watershed. Therefore, there is no duplication or replication of 319 NPS pollution funding.

### 5.0 EVALUATION AND MONITORING PLAN

**5.1** The IWI will analyze the student participation through quantitative data including numbers of students participated, monitoring completed, explorer miles logged and canoes launched. Qualitative data will be gathered from assessment worksheets, forum assignments completed by the students and through instructor observation. Teacher evaluations of implementation problems as well as pre/post surveys of students will be utilized to gauge understanding and comprehension of key concepts and principles. These data will be collected, reviewed, and discussed by IWI Staff. A compilation of these data will be presented to major funding sources and the Board of Directors. The Director will receive feedback from these entities and implement any needed changes.

### 6.0 BUDGET

**6.1** The funds for this project will be used for an 18-month period. Funding will start July 1, 2025 and continue through to December 31, 2026.

### Budget Table for Red River Basin River Watch and River of Dreams

	SFY 26	SFY 27	Total
FY2025 Section 319 Funds	\$132,466	\$66,233	\$198,699
State and Local match:			
1) ND Joint Water Resources District	\$88,311	\$44,155	\$132,466
			\$331,165

## Budget Table for Red River Basin River Watch and River of Dreams

**Part 2 – Funding Budget -** The funds for this project will be used for funding 18 months.

Project Objectives and Tasks	SFY26-27	Total Costs	Cash Match	319
				funds
OBJECTIVE 1 - River Watch; Monitoring and Explorers				
Salary/Fringe	\$83,695	\$83,695	\$33,478	\$50,217
Sub-Teacher	\$750	\$750	\$300	\$450
Mileage	\$9,500	\$9,500	\$3,800	\$5,700
Lodging	\$500	\$500	\$200	\$300
Meeting Expense	\$500	\$500	\$200	\$300
Supplies	\$3,000	\$3,000	\$1,200	\$1,800
Subtotals	\$97,945	\$97,945	\$39,178	\$58,767
Objective 2 - STEM Assistance; Fall Kick Offs and Annual Forum				
Salary/Fringe	\$56,653	\$56,653	\$22,661	\$33,992
Sub-Teacher	\$750	\$750	\$300	\$450
Mileage	\$4,500	\$4,500	\$1,800	\$2,700
Meeting Expense	\$6,000	\$6,000	\$2,400	\$3,600
Supplies	\$2,500	\$2,500	\$1,000	\$1,500
Subtotals	\$70,403	\$70,403	\$28,161	\$42,242
Objective 3: River of Dreams; Classroom and Field Activities				
Salary/Fringe	\$104,167	\$104,167	\$41,667	\$62,500
Sub-Teacher	\$0	\$0	\$0	\$0
Mileage	\$4,550	\$4,550	\$1,820	\$2,730
Meeting Expense	\$0	\$0	\$0	\$0
Supplies	\$13,500	\$13,500	\$5,400	\$8,100
Subtotals	\$122,217	\$122,217	\$48,887	\$73,330
Objective 4 - Evaluation and Reporting; Reimbursements and Reports				
Salary/Fringe	\$40,600	\$40,600	\$16,240	\$24,360
Subtotals	\$40,600	\$40,600	\$16,240	\$24,360
TOTALS	\$331,165	\$331,165	\$132,466	\$198,699