

# 2026 INTENDED USE PLAN

for the

NORTH DAKOTA DRINKING WATER STATE REVOLVING FUND

prepared by the

DRINKING WATER STATE REVOLVING FUND PROGRAM

DIVISION OF MUNICIPAL FACILITIES



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## Introduction

On August 6, 1996, President Clinton signed into law the Safe Drinking Water Act (SDWA) Amendments of 1996 (P.L. 104-182). Section 1452 of the SDWA authorizes a Drinking Water State Revolving Loan Fund (DWSRF) Program. It further requires the U.S. Environmental Protection Agency (EPA) to enter into agreements with and make capitalization grants to eligible states to assist public water systems (PWSs) in financing the costs of infrastructure needed to achieve or maintain compliance with the SDWA and to protect public health.

North Dakota's legislature, under North Dakota Century Code (NDCC) section 61-28.1-11, established a drinking water revolving loan fund that would be administered by the North Dakota Department of Environmental Quality (NDDEQ). The powers and duties of the department include applying for grants from the EPA to be used for purposes authorized under SDWA, administering the fund, disbursing funds, establishing assistance priorities, and adopting rules necessary for the administration of the fund.

Additionally, the Bipartisan Infrastructure Law (BIL) was signed into law by President Biden on November 15, 2021. The BIL provides additional funding for the DWSRF Program from fiscal year (FY) 2022 to FY 2026 for three purposes:

- General Supplemental Funding
- Emerging Contaminants Funding
- Lead Service Line Replacement Funding

North Dakota's DWSRF federal allotments for fiscal years (FY) 1997 through 2025 totaled \$511,419,100. The anticipated 2026 allotments and state match requirements are as follows:

	<b>Allotment</b>	<b>State Match</b>
Base Funding	\$10,906,000	20%
General Supplemental Funding	\$24,898,000	20%
Emerging Contaminants Funding	\$7,640,000	0%
Lead Service Line Replacement Funding	\$28,650,000	0%
<b>Total</b>	<b>\$72,094,000</b>	

DWSRF funds may be used for:

- Loans.
- Loan guarantees.

- A source of reserve and security for leveraged loans (the proceeds of which must be placed in the DWSRF).
- Buying or refinancing existing local debt obligations (publicly owned systems only) where the initial debt was incurred and construction started after July 1, 1993.
- Earning interest prior to disbursement of assistance.

A portion of the DWSRF allotments may also be used for non-project set-aside activities such as:

- DWSRF Program administration (the maximum of the following: \$400,000, 1/5 percent of the current valuation of the fund, or 4 percent of all grant awards to the fund for the fiscal year).
- State program assistance (up to 10 percent).
- Small system technical assistance (up to 2 percent).
- Local assistance and state programs, including the delineation and assessment of source water protection areas (up to 10 percent for any one activity with a maximum of 15 percent for all activities combined).

PWSs eligible for DWSRF assistance include community water systems (both publicly- and privately-owned) and nonprofit noncommunity water systems. Federally owned PWSs are not eligible to receive DWSRF assistance. Appendix A depicts the types of projects and project-related costs that are eligible and ineligible for DWSRF assistance.

Section 1452(b) of the SDWA requires each state to annually prepare an Intended Use Plan (IUP). The IUP must describe how the state intends to use the DWSRF funds to meet the objectives of the SDWA and further the goal of protecting public health. The IUP must be made available to the public for review and comment prior to submitting it to the EPA as part of the capitalization grant application. Specifically, the IUP must include a:

- Priority list of projects, including a description of the projects and the present size of the PWSs served.
- Description of the criteria and methods to be used for the distribution of funds.
- Description of the financial status of the DWSRF Program, including the use of set-asides along with funds reserved, and the amount of funds that will be used to assist disadvantaged communities.
- Description of the short- and long-term goals of the DWSRF Program, including how the capitalization grant funds will be used to ensure compliance and protect public health.

This document is intended to serve as the state of North Dakota's IUP for 2026 and will stay in effect until superseded by a subsequent IUP. In accordance with the authority granted to the NDDEQ under North Dakota Century Code (NDCC) Chapter 61-28.1, this document, based on comments received from the public, will be incorporated into a capitalization grant application and submitted to the EPA to further capitalize the state's DWSRF Program in the amount of \$72,094,000. State match bonds were issued in 2022 to provide the 20 percent match for the base and supplemental DWSRF capitalization grant.

## Priority List of Projects

States are required to develop and maintain a comprehensive priority list of eligible projects for funding and to identify projects that will receive funding in the first year after the capitalization grant award. In determining funding priority, states must ensure to the maximum extent practicable that priority for the use of funds be given to projects that: (1) address the most serious risks to human health; (2) are necessary to ensure compliance under the SDWA; and (3) assist systems most in need on a per household basis (i.e., affordability).

A DWSRF Program may provide assistance only for expenditures (excluding operation, maintenance, and monitoring) of a type or category which will facilitate compliance or otherwise significantly further health protection under the SDWA. Projects eligible for DWSRF financial assistance include investments to:

- Address present SDWA exceedances.
- Prevent future SDWA exceedances (of regulations presently in effect).
- Replace aging infrastructure.
- Restructure or consolidate water supplies.
- Buy or refinance existing debt obligations (publicly-owned systems only) where the initial debt was incurred and construction started after July 1, 1993.

## Development Process

As part of the IUP development process, all potential DWSRF loan recipients were requested to notify the NDDEQ if they had a drinking water project not presently on the list and for which they were interested in pursuing DWSRF financial assistance. Systems with previously ranked and listed projects were required to provide the NDDEQ with a written update for each project either not yet under construction or under construction using funds other than DWSRF funds. The updates were to include a detailed project description and cost estimate, the amount of DWSRF funds needed, and the anticipated construction start date. In lieu of this information, systems were asked to inform the NDDEQ if they no longer intended to complete a project or no longer intended to complete a project using DWSRF assistance. Systems requesting ranking of new projects were provided ranking questionnaires. Requests for project re-ranking or deletion were evaluated on a case-by-case basis, with ranking questionnaires provided as needed. Several projects were deleted due to completion (with or without DWSRF assistance) or the acquisition of other funding sources.

Finalized project priority lists may be amended to include new non-emergency projects, which are subject to public review and comment. North Dakota may amend its 2026 IUP if needed.

### **Priority Ranking System**

NDDEQ, the state agency responsible for enforcing the SDWA, developed the priority ranking system. The system is designed to ensure that DWSRF funds are focused on solutions to address the most serious risks to human health, rectify SDWA compliance problems, and assist those systems most in need based on affordability considerations. The priority ranking system has received both EPA Region 8 and Headquarters concurrence. The priority ranking system will be amended as needed to reflect the changing nature of the SDWA and the DWSRF Program. Any significant amendments will be presented for public review and comment in the draft IUP. The full ranking system can be found in Appendix E.

### **Comprehensive Project Priority List and Fundable List**

The comprehensive project priority list can be found in Appendix B (base and supplemental funding), Appendix C (emerging contaminants funding), and Appendix D (lead funding). The fundable list represents those projects from the comprehensive project priority list anticipated to receive loan assistance this year. The list of projects is based on anticipated start dates, projected funding needs, and expected available loan funds (see Financial Status section of this document). The list will change if such information or assumptions vary, if higher ranked projects not on the list become ready to proceed, or if projects on the list are bypassed (see Criteria and Methods for the Distribution of Funds section of this document).

## Criteria and Methods for the Distribution of Funds

To the maximum extent possible, states are required to prioritize projects needed for SDWA compliance, projects that provide the greatest public health protection, and those projects that assist systems most in need based on affordability. The information below describes the process used by the NDDEQ to select projects for potential DWSRF assistance.

### Ranking and Project Bypass Considerations

It is the intent of the NDDEQ that DWSRF funds are directed toward North Dakota's most pressing SDWA compliance problems and public health protection needs. To this end, the NDDEQ reserves the right to require the separation of project components into separate projects, if feasible and necessary, to focus on critical water supply problems. Project components which are separated will be ranked independently. Projects for existing PWSs, including refinancing projects, will be given preference over projects for the development of new water systems.

Under the SDWA, DWSRF funds may be used to buy or refinance existing local debt obligations (for publicly-owned systems only) where the initial debt was incurred and construction started after July 1, 1993. Cross-cutter requirements, including American Iron and Steel and Davis Bacon wage rate requirements, apply to these projects. American Iron and Steel requirements apply to projects with construction after December 16, 2014. Davis Bacon wage rate requirements apply to projects with construction after October 30, 2009. DWSRF assistance requests of this type, if eligible, will be ranked based on the original purpose and success of the constructed improvements. In the event of a tie in project rankings, new projects for existing systems will be given preference over refinancing projects.

The NDDEQ reserves the right to fund lower-ranked projects ahead of higher-ranked projects based on the considerations below. To the maximum extent possible, the NDDEQ will work with bypassed projects to ensure that they will be eligible for funding in the following fiscal year. Criteria reviewed in bypassing a project include:

- Readiness to proceed (i.e., applicant is prepared to begin construction and is immediately ready or poised to be ready to enter into assistance agreements).
- Willingness to proceed (e.g., applicant withdraws project from consideration, obtains other funding sources, or is nonresponsive).
- Emergency conditions (i.e., an unanticipated failure occurs requiring immediate attention to protect public health).

- Financial (includes inability to pay and loan repayment issues), technical, or managerial capability.
- Meets the 15 percent requirement (i.e., funding lower-ranked project would satisfy the requirement that at least 15 percent of the funds available for construction be used annually to provide loan assistance to PWSs that serve populations under 10,000).
- Inability to verify initial ranking score.

The NDDEQ reserves the right to fund unanticipated, non-ranked emergency projects requiring immediate attention to protect public health without going through a public review process. Such assistance will be limited to (1) eligible PWS types and project features and (2) situations involving acute contaminants, loss or potential loss of a water supply in the near future, or that otherwise represent an unreasonable risk to health.

## Capacity

Section 1452 of the 1996 SDWA Amendments precludes states from providing DWSRF assistance to any eligible PWS that lacks the capacity to maintain SDWA compliance, unless the PWS owner or operator agrees to undertake feasible and appropriate changes to ensure compliance over the long term. States are also precluded from providing DWSRF assistance to any eligible PWS that is in significant noncompliance with any requirement of a National Primary Drinking Water Regulation (NPDWR) or variance, unless such assistance will ensure compliance. In the context of the SDWA, PWS capacity refers to the overall technical, managerial, and financial capability of a PWS to consistently produce and deliver drinking water meeting all NPDWRs. The NDDEQ has the legal authority and responsibility under NDCC Chapter 61-28.1 to ensure PWS capacity.

The NDDEQ will use the DWSRF loan application as the principal control point for capacity assessment. Information from the loan application and other available and relevant information (such as SDWA compliance data, sanitary survey reports, and operator certification status) will be evaluated to assess capacity at present and for the foreseeable future. The North Dakota Public Finance Authority (PFA), as financial agent for the DWSRF Program through formal agreement, will evaluate the financial information provided in the loan application. Based upon input provided by the NDDEQ regarding technical and managerial capability, the PFA will make recommendations to the NDDEQ concerning financial capability. The final decision regarding overall capacity will be made by the NDDEQ.

As required by the SDWA, DWSRF assistance will be denied to applicants considered priority systems because they score 11 or higher in the Enforcement Tracking Tool if it is determined that the project will not ensure compliance. Likewise, DWSRF assistance will be denied to applicants that lack capacity if they are unwilling or unable to undertake feasible and appropriate changes to ensure capacity over the long term. The lack of capacity at the time of loan application will not preclude DWSRF assistance if the project will ensure compliance, or the applicant agrees to implement changes that will rectify capacity problems. On a case-by-case basis, special conditions may be included in loan agreements to rectify compliance and/or capacity problems. As needed and appropriate, the NDDEQ will utilize other specific legal authorities as control points to ensure capacity. This includes the review and approval of plans and specifications. Under NDCC Chapter 61-28.1 and North Dakota Administrative Code (NDAC) Chapters 33.1-03-08 and 33.1-18-01, the NDDEQ is both empowered and required to review and approve plans and specifications for all new or modified drinking water facilities prior to construction.

### **Lead Service Line Replacement Projects**

The Lead and Copper Rule Improvements will require the replacement of all lead service lines by 2037. Demand for lead service line replacement funds exceeds the funding available from the BIL Lead grants. To make funding available to as many systems as possible, systems requesting funding from the BIL Lead grants and the 2026 Base additional subsidization will be limited to borrowing the lesser of \$3 million or the amount listed on the priority list. This will be based on the gross loan amount (inclusive of loan forgiveness). Systems may opt to request a greater amount of loan funds at the traditional interest rate of 1.5 percent plus the 0.5 administrative fee.

The DWSRF program is required to secure binding commitments for all capitalization grant funds (plus state match, if applicable) within one year of receipt of the grant payment (40 CFR 35.3550(e)(1)). The NDDEQ reserves the right to increase or eliminate the cap on requested funds if necessary to meet this requirement.

### **Disadvantaged Community Additional Subsidization**

States shall provide additional loan subsidies (i.e., reduced interest or negative interest rate loans, principal forgiveness) to benefit communities meeting the definition of disadvantaged or which the state expects to become disadvantaged as a result of the project. A disadvantaged community is one in which the entire service area of a PWS meets affordability criteria established by the state following public review and comment. The value of the subsidies may not be less than 12 percent or more than 35

percent of the amount of the federal capitalization grant for any fiscal year. For 2026, the DWSRF will distribute at least 12 percent but not more than 13 percent of the amount of the capitalization grant.

Section 1452(d) of the SDWA defines a disadvantaged community as "the service area of a public water system that meets affordability criteria established after public review and comment by the State in which the public water system is located". EPA expects states to evaluate and revise, as needed, their existing DWSRF disadvantaged community definition. The criteria used by the North Dakota DWSRF program are:

- The average annual residential water user charge as a percent of the local or service area annual median household income
- Percent of the households with an income of less than 200 percent of the poverty threshold
- Percent unemployment
- Percent of residents with less than a high school education

Each criterion is scored by assigning points based on a range of values established in the Affordability section of the priority ranking system found in Appendix E. Projects may receive up to 20 points. Projects receiving 5 or more points are considered disadvantaged communities.

A water system that is undertaking a project in a portion of its service area may submit a census tract area for consideration as a disadvantaged community. If the water system receives additional subsidization, the water system must demonstrate that only the residential users in the census tract area will benefit from the additional subsidization.

Projects receiving additional subsidization under a previous year's IUP or whose construction is not expected to begin in either 2026 or 2027 will be bypassed for additional subsidization. The following project meets the definition of a disadvantaged community and is anticipated to receive additional subsidization:

<b>Priority Ranking</b>	<b>Tracking No.</b>	<b>System Name</b>	<b>Project Cost</b>	<b>Additional Subsidy</b>
2	1801056-26-01	Agassiz WUD	\$22,000,000	\$1,308,720

Loan forgiveness will only be used to finance new construction. DWSRF loan and loan forgiveness can be bundled together with funding from other sources to form funding packages for projects. The combined loan forgiveness and grant in a bundled funding package must be less than or equal to 90 percent of project costs.

Timely progression of additional subsidization projects is required. To ensure this, there will be deadlines associated with completing financial audits, making a first loan draw, executing a construction contract notice of award, and drawing loan forgiveness. If projects identified as receiving additional subsidization do not meet these deadlines, the additional subsidization set-aside will be used to fund lower-ranked projects on the project priority list.

### **Congressional Additional Subsidization**

Congress has mandated in previous appropriations bills and the BIL that a percent of assistance provided from DWSRF capitalization grants be in the form of additional subsidies. The DWSRF program provides these additional subsidies as loan forgiveness. The NDDEQ has the authority under state law (NDCC Chapter 61-28.1) to provide financial assistance through the DWSRF as authorized by federal law and EPA.

It is unknown at this time if mandatory additional subsidization will apply to the FY 2026 DWSRF base allotment. To address this potential requirement, 14 percent plus \$100,000 additional subsidization will be made available as loan forgiveness. Congressional additional subsidization will apply to the FY 2026 DWSRF allotment in the following amounts:

	<b>Percent Additional Subsidization</b>	<b>Amount of Additional Subsidization</b>
Base	14%	\$1,526,840
General Supplemental	49%	\$12,200,020
Emerging Contaminants	100%	\$7,640,000
Lead	49%	\$14,038,500

Timely progression of additional subsidization projects is required. To ensure this, there will be deadlines associated with completing financial audits, making a first loan draw, executing a construction contract notice of award, and drawing loan forgiveness. If projects identified as receiving additional subsidization do not meet these deadlines, the additional subsidization set-aside will be used to fund lower-ranked projects on the project priority list.

Loan forgiveness will only be used to finance new construction. DWSRF loan and loan forgiveness can be bundled together with funding from other sources to form funding packages for projects. The combined loan forgiveness and grant in a bundled funding package must be less than or equal to 90 percent of project costs.

The BIL requires that additional subsidization be used only for projects where debt was incurred after November 15, 2021.

### **Base Funding**

The congressional subsidization for the Base allotment will be provided to lead service line replacement projects at a rate of up to 66 percent. The NDDEQ reserves the right to combine this additional subsidization with additional subsidization from the Lead allotment to bring projects up to a maximum rate of 75 percent loan forgiveness if project demand allows.

Projects receiving additional subsidization under a previous year's IUP will be bypassed for additional subsidization. Any projects on the Lead fundable list are eligible to receive additional subsidization from the Base allotment.

### **General Supplemental Funding**

The full 49 percent additional subsidization for the General Supplemental allotment must be provided to systems that meet the state's Disadvantaged Community criteria. Additional subsidization for the General Supplemental allotment will be provided to projects that meet the Disadvantaged Community criteria at a rate of up to 75 percent. Additional subsidization from other DWSRF allotments may be combined to meet the maximum rate of 75 percent loan forgiveness.

Projects receiving additional subsidization under a previous year's IUP or whose construction is not expected to begin in either 2026 or 2027 will be bypassed for additional subsidization. The following projects are anticipated to receive additional subsidization from the General Supplemental allotment:

<b>Priority Ranking</b>	<b>Tracking No.</b>	<b>System Name</b>	<b>Project Cost</b>	<b>Additional Subsidy</b>
2	1801056-26-01	Agassiz WUD	\$22,000,000	\$12,200,020

### **Emerging Contaminants Funding**

Additional subsidization for the Emerging Contaminants allotment will be provided to projects at a rate of up to 75 percent and may be combined with additional subsidization from other DWSRF allotments (Base and Supplemental DWSRF) to meet the maximum rate of 75 percent loan forgiveness. The remaining 25 percent of the project costs will be combined with a loan through either the Base DWSRF program or the General Supplemental allotment.

Projects receiving additional subsidization under a previous year's IUP or whose construction is not expected to begin in either 2026 or 2027 will be bypassed for additional subsidization. The following projects are anticipated to receive additional subsidization from the Emerging Contaminants allotment:

Priority Ranking	Tracking No.	System Name	Project Cost	Additional Subsidy
1	2400715-26-01	Napoleon	\$400,000	\$300,000
4	2601037-20-02	Wishek	\$1,200,000	\$900,000
5	5300425-20-04	Grenora	\$3,360,000	\$2,520,000
7	3901068-26-01	Southeast WUD	\$4,800,000	\$3,600,000
9	3100744-25-02	New Town	\$33,400,000	\$320,000

Out of the 100 percent additional subsidization that must be provided from the Emerging Contaminants allotment, 25 percent must be provided to systems that either meet the state's Disadvantaged Community criteria or serve fewer than 25,000 people. This requirement will be met by the additional subsidization provided to Napoleon, Wishek, and Grenora.

### Lead Funding

The full 49 percent additional subsidization for the Lead allotment must be provided to systems that meet the state's Disadvantaged Community criteria. Additional subsidization for the Lead allotment will be provided to projects that meet the Disadvantaged Community criteria at a rate of up to 66 percent. This is dependent on the amount of set-asides taken from the capitalization grant and is calculated as follows:

Capitalization Grant Amount	\$28,650,000
Required Additional Subsidization	- \$14,038,500
Planned Set-Asides	- \$7,449,000
Remaining Loan Fund	\$7,162,500

$$\frac{\text{Additional Subsidization}}{\text{Additional Subsidization} + \text{Loan Fund}} * 100\% = \frac{\$14,038,500}{\$14,038,500 + \$7,162,500} * 100\% = 66\%$$

Additional subsidization for the Lead allotment will be provided to projects at a rate of up to 66 percent. The remaining 34 percent of the project costs must be combined with a loan through the Lead allotment. The NDDEQ reserves the right to combine this

additional subsidization with congressional additional subsidization from the Base allotment to bring projects up to a maximum rate of 75 percent loan forgiveness if project demand allows.

Any projects on the Lead fundable list that also meet the definition of a disadvantaged community are eligible to receive additional subsidization from the Lead allotment.

### **Small System Project Assistance**

To the extent that there are enough eligible projects to fund, states must annually use at least 15 percent of all funds credited to the DWSRF loan fund to provide loan assistance to PWSs that serve fewer than 10,000 people (40 CFR 35.3525(a)(5)). States that exceed the 15 percent requirement in any one year are permitted to reserve the excess for future years.

A total of 368 loans totaling \$934,099,422 have been approved as of June 30, 2025. Of these, 288 loans (totaling \$376,400,617357,974,333 or 40.3 percent of loan total) represent PWSs that serve fewer than 10,000 people. The NDDEQ envisions that additional loans will be made to small PWSs based on the comprehensive project list and fundable list (See Appendix B through D).

### **Equivalency**

Certain program requirements are only applicable to projects in an amount equal to the federal capitalization grant (i.e., equivalency projects). These requirements include environmental crosscutters, socio-economic crosscutters, disadvantaged business enterprises (DBEs), the Federal Funding Accountability and Transparency Act (FFATA), signage, the Single Audit Act, the Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment, and the Build America Buy America (BABA) Act.

The NDDEQ will identify equivalency projects in amounts equal to each federal capitalization grant. These projects, unless eligible for an adjustment period waiver for BABA, may be offered an interest rate deduction. Any projects receiving Emerging Contaminants or Lead funding that also receive Base and/or General Supplemental funding will be identified as equivalency projects for the Base and/or General Supplemental funding. The NDDEQ will evaluate other projects to meet equivalency requirements as loan applications are submitted and will identify equivalency projects in the DWSRF Annual Report.

## **SRF Data System**

The NDDEQ will input data into the SRF Data System as specified by the EPA and no less than quarterly. This will be done to meet compliance with 40 CFR 35.3545(b).

## Set-Aside and Fee Activities

Under the SDWA, states are required to set aside a percentage of their available DWSRF loan funds to provide financial assistance to small systems. States, at their option, may also set aside a portion of their federal DWSRF allotment for other project and non-project activities and assess fees on loans to assist with administration costs. A description of the different set-asides and past/proposed activities related to set-asides and fees follows.

### Optional Non-Project Set-Asides

States may use a portion of their federal DWSRF allotment (up to specified ceilings) for the following non-project set-aside activities:

- DWSRF Program administration - the maximum of \$400,000, 1/5 percent of the current valuation of the fund, or 4 percent of all grant awards to the fund for the fiscal year.
- State program administration - up to 10 percent.
  - Public Water Supply Supervision (PWSS) Program
  - Source water protection program(s)
  - Capacity development program
  - Operator certification program
- Small system technical assistance (serving 10,000 or fewer people) - up to 2 percent.
- Local assistance and other state programs - up to 10 percent for any one activity with a maximum of 15 percent for all activities combined.
  - Loans to PWSs to acquire land or conservation easements for source water protection programs.
  - Loans to community water systems to implement source water protection measures or to implement recommendations in source water petitions.
  - Assist PWSs in capacity development.
  - Assist states in developing/implementing EPA-approved wellhead protection programs.

The NDDEQ will submit workplans to EPA Region 8 for approval in accordance with 40 CFR 35.3540(c) to describe how set-aside funds will be expended for applicable activities. Any amendments to the workplans will also be submitted to EPA Region 8 for approval.

States may transfer funds among the non-project set-aside categories or between the loan fund and such set-aside categories, provided that the statutory set-aside ceilings are not exceeded. Non-project set-aside funds may be transferred at any time to the loan fund. However, loan commitments must be made for the transferred funds within one year of the transfer of payments that have already been taken for the set-aside funds. Monies intended for the loan fund may be transferred to non-project set-asides only if no payments have yet been taken for the monies to be transferred. Otherwise, funds in or transferred to the loan fund must remain in the loan fund. Transfers may be done only if described in an IUP and approved by the EPA as part of a capitalization grant agreement or amendment. North Dakota does not anticipate the transfer of set-aside funds during 2026.

Appendix F depicts the planned non-project set-asides for 2026.

### **Fee Activity**

Under the SDWA, states are permitted to assess fees on loans to support DWSRF administration costs. North Dakota DWSRF loan recipients are required to pay an annual loan administration fee presently set at 0.5 percent of the outstanding loan principal balance. If a loan exceeds \$20 million and the interest rate is 75 percent of the market rate on the exceeding amount, the fee will be waived for the portion of loan principal exceeding \$20 million. This loan administration fee is payable semiannually on each loan payment date. The fees are held under the master trust indenture and are available to pay DWSRF administration costs allowable under the SDWA. Fees will also be used for state match and to fund Planning Assistance Reimbursement Grants as described below or for any of the purposes allowed in 40 CFR 35.3530(b)(2). To enable continued management of the DWSRF once the DWSRF is no longer annually capitalized through federal grants, loan administration fees will be held and used for loan-bond servicing and DWSRF administration as allowed under the SDWA. The loan administration fees were also used from 2008 to 2016 as a source of 1:1 match that was required when using the state program administration set-aside to administer the PWSS Program.

### **Planning Assistance Reimbursement (PAR) Grants**

The DWSRF Program plans to offer grants to assist communities in developing shovel-ready projects. For 2026, grants will be awarded to communities on a first-come first-served basis. Applications will be sent to systems with projects that have been identified by the Intended Use Plan as potential loan forgiveness recipients in future years. Also, applications will be distributed to potential projects that plan to be included on future IUPs. Planning grants will be awarded to systems that intend to follow through with the

study's recommendations and anticipate seeking a DWSRF loan to do so. The grant may cover up to 80% of the costs (for a maximum of \$15,000) for completion of a project-specific engineering report and up to 100% of the costs (for a maximum of \$50,000) for activities necessary to identify buried infrastructure. Grants will be funded from the SRF administrative account.

## Financial Status

The information presented below describes the financial structure of the North Dakota DWSRF, the method used to generate the required state match, transfers between state revolving loan funds (SRFs), the basis for approving loans, loan assistance terms (including a discussion concerning market interest rates in North Dakota), sources and intended use of funds, and special considerations for State and Tribal Assistance Grants (STAG) grants.

### Financial Structure

Bonds for the state match are issued by the PFA under a master trust indenture adopted by the Industrial Commission of North Dakota. The PFA may also issue leveraged bonds under the master trust indenture, the proceeds of which can be used to fund loans.

The current demand for DWSRF loan assistance in North Dakota exceeds authorized federal DWSRF allotments and the required state match for those allotments. Under the financial structure initially established for the DWSRF, excess leveraging and higher loan interest rates would be needed to satisfy this excess demand.

A modified financial structure within the existing master trust indenture has been implemented to better satisfy the continuing high demand for DWSRF financial assistance, yet avert excessive leveraging and higher loan interest rates. Under the modified structure, DWSRF allotments and state match bond proceeds will be used first to fund loans. Leveraged bonds will be issued only if (1) loan demand exceeds the amount of DWSRF allotments and state match available for loans or (2) it is deemed in the best interest of the program. If leveraged bonds are issued, they will be sized together with DWSRF allotments and state match to satisfy current cash flow needs as represented by the projected annual construction costs of eligible projects. This funding approach will expedite loan assistance to more projects that are ready to proceed to construction, avert premature or unnecessary bond issuances, and ensure a more reliable loan repayment stream to satisfy both bond debt service requirements and future loan demand.

In the event there are insufficient amounts available to make scheduled principal and interest payments on outstanding DWSRF bonds when payments are due, the master trust indenture for the DWSRF provides the trustee may transfer available excess revenues from the Clean Water State Revolving Fund (CWSRF) to the DWSRF bond fund to meet the deficiency. Following such a transfer, the DWSRF has an obligation to reimburse the CWSRF with future available DWSRF excess revenues.

## **State Match Requirement**

Under the SDWA, states are required to match their base program DWSRF allotment at an amount at least equal to 20 percent. States are also required to provide a 20 percent state match to the General Supplemental funding for FY 2026. This would bring the DWSRF program's cumulative match requirements to \$55,552,053. Match provided through June 30, 2025 is \$84,089,654.

## **Anticipated Proportionality Ratio**

EPA issued a memorandum announcing a permanent regulatory exception to the State Revolving Fund cash draw rules effective November 18, 2022. This exception applies to 40 CFR 35.3560(f) and (g) and 40 CFR 35.3565(b). These regulations specify the rate at which states can draw federal funds in relation to state contribution. Therefore, the DWSRF will not use a proportionality ratio for drawing federal funds.

## **Disbursement of Funds**

Funds will be disbursed in the following order: federal capitalization grants, state match bond proceeds, leveraged bond proceeds, and FCLA. State match funds have been disbursed in excess of capitalization grant requirements and the DWSRF is currently over-matched. Set-asides are closely monitored and disbursed quickly when requests are made to ensure timely expenditure and avoid over-accumulation. All federal funds are disbursed in a first-in, first-out manner.

Federal capitalization grants will also be disbursed in a particular order for projects that receive funding from the different sources of BIL funding. Funds will first be disbursed from the Emerging Contaminants funding or the Lead funding (as eligible) before disbursing funds from the Supplemental or Base DWSRF funding. Funds will first be disbursed from the Emerging Contaminants funding to meet the minimum 25% additional subsidy requirement for disadvantaged communities. After meeting this requirement, projects that are eligible for the Emerging Contaminants in Small and Disadvantaged Communities (WIIN) funding will utilize those funds (as available) until those funds are expended before the Emerging Contaminants funds.

## **Transfer of Funds Between DWSRF and CWSRF**

At the governor's discretion, a state may transfer up to 33 percent of its DWSRF capitalization grant to the CWSRF or an equal amount from the CWSRF to the DWSRF. In addition to transferring grant funds, states can transfer state match, investment earnings, principal and interest repayments, unrestricted cumulative excess, restricted cumulative excess, or FCLA funds between SRF programs.

Transfers were authorized by the governor in 2002, 2004, 2007, 2009, and 2015. These funds are transferred between the programs on an as-needed basis. The governor's authorizations are as follows:

- 2002 - \$10 million from CWSRF to DWSRF
- 2004 - \$4 million from CWSRF to DWSRF
- 2007 - \$20 million from CWSRF to DWSRF (with provision to return funds to CWSRF as needed)
- 2009 - \$2.6 million of American Recovery and Reinvestment Act of 2009 funds from CWSRF to DWSRF
- 2015 - \$60 million from DWSRF to CWSRF (with provision to return funds to DWSRF as needed)

The NDDEQ transfers funds on a net basis, since prior transfers have occurred between the two SRFs. The current net transfer between programs is \$2,609,831 from the CWSRF to the DWSRF. The DWSRF program reserves the right to transfer funds between programs as necessary in 2026 and anticipates a \$5 million transfer from the DWSRF to the CWSRF. Transferring funds will not impact DWSRF set-aside funding. Appendix G itemizes the amount of funds transferred to and from the DWSRF Program.

## Funding Process

Projects may be submitted to the NDDEQ each year for consideration and inclusion into an IUP. A new IUP is developed for public review and comment in the fall of each year. New and eligible projects for which ranking questionnaires are submitted are evaluated, ranked (if possible), and included on the comprehensive project priority list. Requests for re-ranking of previously listed and ranked projects are evaluated on a case-by-case basis and may require the completion of an updated ranking questionnaire.

Loan applications are accepted year-round. Approvals are based on project ranking, readiness to proceed, and availability of funds based on cash flow considerations, including projected disbursements under already approved and potential new loans. The PFA, on behalf of the NDDEQ, is prepared to issue leveraged bonds if the loan demand exceeds the amount of available DWSRF allotments and state match or if it is in the best interest of the program.

## Loan Assistance Terms

The base repayment period for DWSRF loans under the SDWA is 30 years following project completion. The NDDEQ may utilize shorter repayment periods on a project-by-project basis depending on its useful life or the preference of the borrower. Candidate projects include low-cost projects for which minimal water rate increases will be

required to retire the loan debt. A 30-year repayment period will be granted if it is determined that the principal portion of the loan for project components that have a useful life of 20 years or less will be paid off within 20 years. Project components considered having a 20-year or less useful life are process equipment, pumps, electrical equipment, controls, and auxiliary equipment. Project components considered to have a 30-year or more useful life are buildings, concrete, other structures, conveyance structures (piping), and earthen structures. The America's Water Infrastructure Act of 2018 authorizes loan terms of 40 years or the useful life of the project for disadvantaged communities and under certain circumstances when purchasing or refinancing debt obligations for non-disadvantaged communities. The North Dakota DWSRF Program reserves the right to approve loan terms of up to 40 years or the useful life of the project.

The loan interest rate will be 1.5 percent for loans that are \$20 million or less (with the exception of projects or portions of projects for lead service line replacements funded through BIL Lead grants, which will receive a 0 percent interest rate) and may be adjusted, if necessary. As discussed under Set-Aside and Fee Activities, an annual loan fee of 0.5 percent is assessed on all loans to support DWSRF administration.

Loans greater than \$20 million will have an interest rate of 1.5 percent for the first \$20 million and the portion of the loan exceeding \$20 million will have an interest rate at 75 percent of the market rate. The annual loan fee of 0.5 percent will only be assessed on the first \$20 million for these loans that have a portion of their interest rate at 75 percent of the market rate.

The SDWA requires that the interest rate for a loan be less than or equal to the market interest rate and will adjust as necessary. The NDDEQ will establish as the market interest rate the average interest rate received by North Dakota political subdivisions on bond issues with a 20-year maturity and sold on a competitive or negotiated basis during the prior quarter. This rate will be calculated and updated quarterly based upon the prior quarter bond sales. If there are no qualified bond sales, the market rate for that quarter will be calculated using comparable regional bond issues. Based upon third quarter 2025 North Dakota 20-year competitive bond sales, the current market interest rate is 4.0 percent.

The NDDEQ and the PFA strive to ensure continued long-term viability of the program to provide loans for eligible drinking water projects. To achieve this goal, the refinancing of completed DWSRF projects will not be allowed using the extended-term financing option or the latest interest rate.

## **Sources and Uses of Funds**

Appendix H depicts a detailed breakdown of sources and uses of funds from FY1997 through FY2025. An additional \$66,608,000 of new funds is anticipated to become available in 2026 for the Base and Supplemental Funding, making \$47,443,209 available for projects. An additional \$15,280,000 of new funds is anticipated to become available in 2026 for the Emerging Contaminants Funding, making \$15,437,841 available for projects. An additional \$42,402,000 is anticipated to become available in 2026 for the Lead Funding, \$22,728,596 of which will be available for projects. All the funds are allocated to projects as shown in the Comprehensive Project Priority List and Fundable List (Appendix B through D).

## Short- and Long-Term Goals

The 1996 SDWA Amendments authorize a DWSRF Program to assist PWSs in financing the costs of infrastructure needed to achieve or maintain compliance with SDWA requirements and to protect public health. The objectives of the NDDEQ's DWSRF Program include addressing public problems and priorities, ensuring compliance with the SDWA, assisting systems to ensure affordable drinking water, and maintaining the long-term viability of the fund. To address these objectives, the DWSRF Program will help ensure that North Dakota's public water supplies remain safe and affordable through prioritized financial assistance, enhanced source water protection activities, and increased technical assistance to small systems. The short and long-term goals set forth below are established to accomplish these objectives.

### Short-Term Goals

1. On December 31, 2025, submit this IUP to EPA Region 8.
2. Continue to implement the DWSRF Program for the state of North Dakota by funding projects for systems that are having problems maintaining compliance with the lead and copper rule, revised total coliform rule, ground water rule, the arsenic rule, the disinfection byproduct rule series, and the surface water treatment rule series.
3. Continue to provide outreach to PWSs about the availability of funding for drinking water infrastructure to build a pipeline of projects.

### Long-Term Goals

4. Help North Dakota PWSs achieve and maintain compliance with the SDWA. This is accomplished by coordinating with the PWSS Program and targeting those rules with which systems in the state are having problems maintaining compliance. These include the lead and copper rule, revised total coliform rule, ground water rule, the arsenic rule, the disinfection byproduct rule series, and the surface water treatment rule series.
5. Assist the PWSS Program in meeting goals. The DWSRF Program assistance includes providing technical support on infrastructure issues, capacity reviews, asset management plans, and small system technical assistance. Through the small system technical assistance set-aside, the DWSRF Program helps operators become certified and systems return to compliance and maintain capacity.
6. Administer the DWSRF Program in a manner that will maximize the long-term availability of funds for eligible and needed drinking water infrastructure improvements.
7. Assist North Dakota PWSs in improving drinking water quality, quantity, and

dependability by providing reduced interest rates and long-term financial assistance for eligible and needed drinking water infrastructure improvements. This infrastructure assistance helps with compliance of drinking water rules, regionalization/consolidation, and replacement of aging infrastructure.

8. To the greatest extent possible, continue to integrate DWSRF funding with other available funding to maximize the benefits to public water systems and needed drinking water projects statewide. The cooperating agencies include the U. S. Department of Agriculture, Community Development Block Grant Program, North Dakota Department of Land Trusts, the Bank of North Dakota, and the North Dakota State Water Commission.

## **Environmental Results**

1. **Loan Fund**
  - a. Through June 30, 2025, the fund utilization rate (as measured by the ratio of executed loans to funds available for projects) was 99.4 percent which is above the June 30, 2025 national average of 91.0 percent. The 2026 goal is to maintain the fund utilization rate at 90 percent or above.
  - b. Through June 30, 2025, the rate at which projects progressed (as measured by disbursements as a percentage of assistance provided) was 85.6 percent. This is above the June 30, 2025 national average of 73.4 percent. The 2026 goal is to maintain the construction pace above 80 percent.
  - c. Through June 30, 2025, the disbursement ratio (as measured by the cash to the average annual disbursement) was 3.4 years, which is below the June 30, 2025 national average of 5.1 years. The 2026 goal is to maintain the fund utilization rate below 5 years.
  - d. The DWSRF Program obtained binding commitments for 23 projects in state fiscal year 2025 totaling \$95,571,688 and serving a population of 451,274. The 2026 goal is to fund 14 loans totaling \$30 million and serving a population of 50,000.
2. **Set-Asides, Small System Technical Assistance**
  - a. The goal for the number of systems receiving training is 120.
  - b. The goal for the number of systems receiving on-site technical assistance is 50.

## Public Participation

A state is required to make its annual IUP available to the public for review and comment prior to submitting it to the EPA as part of its capitalization grant application. States are also required to describe the public review process used and how major comments and concerns received were addressed.

### Process

A Notice of Public Hearing was placed on the NDDEQ website on October 29, 2025 and published on November 1, 2025 in the following papers:

- Bismarck Tribune
- Fargo Forum
- Grand Forks Herald
- Minot Daily News

The draft IUP was placed on the NDDEQ website on November 14, 2025. The public was invited to comment on the draft 2026 IUP at a public hearing held at the NDDEQ offices and on Microsoft Teams on December 3, 2025. Written comments were accepted until December 19, 2025.

### Public Comments

The following comments were received during the public comment period:

**Comment:** The fundable list for the BIL Lead funds is much shorter than in previous years. Alternatives to allow funds to stretch further should be considered.

**Response:** Funds from the BIL Lead grants were slow to be committed to projects in previous years due to limited loan applications. However, several loan applications were submitted in 2025 and all BIL Lead funds through the FY2025 BIL Lead grant were committed to projects. With FY2026 being the last year of the BIL Lead funds, demand for funds exceeding the anticipated funding available, and systems being required to replace all lead service lines by 2037 under the Lead and Copper Rule Improvements, the NDDEQ is implementing a per-system cap on BIL Lead funds. Systems will be limited to borrowing the lesser of \$3 million or the amount listed on the priority list. Please see "Lead Service Line Replacement Projects" for additional information.

- Comment: Systems that do not meet the disadvantaged communities definition still have needs for lead service line replacement funds and loan forgiveness should be made available to them.
- Response: The BIL requires that the additional subsidization made available through the Lead grant be provided only to disadvantaged communities. However, past years' federal budgets have required states to use 14% of their Base allotments as additional subsidization for projects prioritized by the state. If this provision is included in the 2026 federal budget, the NDDEQ intends to offer the additional subsidization to projects for lead service line replacements. This additional subsidization is not required to be provided to disadvantaged communities.
- Comment: The Southeast WUD West WTP improvements project (tracking no. 3901068-20-01) is already under construction and therefore is ineligible for emerging contaminants funds.
- Response: The priority list has been adjusted to bypass this project.
- Comment: The ranking for Washburn's lead service line replacement project (tracking no. 2800989-25-02) seems low. Please review this ranking.
- Response: The ranking was reviewed and discovered to be missing points in the Water Quality category. The ranking was adjusted.
- Comment: McVille's WTP improvements project (tracking no. 3200636-19-01) was expected to be eligible for BIL Emerging Contaminants funding due to the high levels of manganese in the raw water and the potential for manganese in the finished water if the treatment fails due to age of components. Please reconsider its eligibility.
- Response: In order to be eligible for BIL Emerging Contaminants funding, a project's primary purpose must be to address emerging contaminants. Eligible projects are those that (1) add treatment for emerging contaminants when the facility does not currently have treatment or treatment is ineffective, (2) provide a change in source water, (3) consolidate with another system that does not have emerging contaminants present or has removal capability, or (4) provide additional treatment capacity to allow service to users currently on private wells with emerging contaminants issues. The proposed project does not meet these criteria. However, the ranking was reviewed and discovered to be missing points in the Water Quality category. The ranking was adjusted.

Additional changes to the final IUP from the draft IUP include:

- Fiscal year 2025 Lead allotments were updated from estimated to actual amounts.
- Reallotments for the fiscal years 2023 and 2024 Lead allotments were included in the Sources and Uses table.
- The current market interest rate was updated from 3.7 percent to 4.0 percent.
- A project for the City of Sanborn (tracking no. 0200858-26-01) was ranked and added to the priority list.
- Additional information regarding the City of Warwick's project (tracking no. 0300987-25-01) was submitted. The ranking was adjusted.
- A project for Agassiz Water Users District (tracking no. 1801056-26-01) was ranked and added to the priority list.
- The project cost for the City of Grafton's project (tracking no. 5000408-22-01) was updated.
- A project for the City of Sheyenne (tracking no. 1400879-26-01) was ranked and added to the priority list.

## Appendix A

### **Eligible and ineligible projects and project-related costs under the Drinking Water State Revolving Loan Fund (DWSRF) program**

#### **Examples of eligible projects and project-related costs**

- Projects that address present Safe Drinking Water Act (SDWA) exceedances.
- Projects that prevent future SDWA exceedances (applies only to regulations in effect).
- Projects to replace aging infrastructure.
- Rehabilitate or develop drinking water sources (excluding reservoirs, dams, dam rehabilitation, and water rights unless the project meets the criteria for a class deviation) to replace contaminated sources.
- Install or upgrade drinking water treatment facilities if the project would improve the quality of drinking water to comply with primary or secondary SDWA standards.
- Install or upgrade storage facilities, including finished water reservoirs, to prevent microbiological contaminants from entering the water system.
- Install or replace transmission and distribution piping to prevent contamination caused by leaks or breaks, or to improve water pressure to safe levels.
- Projects to restructure and consolidate water supplies to rectify a contamination problem, or to assist systems unable to maintain SDWA compliance for financial or managerial reasons (assistance must ensure compliance).
- Projects that purchase a portion of another system's capacity if such purchase will cost-effectively rectify an SDWA compliance problem.
- Land acquisition.
  - Land must be integral to the project (i.e., needed to meet or maintain compliance and further public health protection, such as land needed to locate eligible treatment or distribution facilities).
  - Acquisition must be from a willing seller.
- Planning (including required environmental assessment reports), design, and construction inspection costs associated with eligible projects.
- Service lines from the main to the house, including lead service lines.

## Examples of ineligible projects and project-related costs

- Dams or rehabilitation of dams, except if the project meets the criteria for a class deviation.
- Water rights, except if (1) the water rights are owned by a system that is being purchased through consolidation as part of a capacity development strategy or (2) the project meets the criteria for a class deviation.
- Reservoirs, except for (1) finished water reservoirs and those reservoirs that are part of the treatment process and are located on the property where the treatment facility is located or (2) the project meets the criteria for a class deviation.
- Drinking water monitoring costs.
- Operation and maintenance costs.
- Projects needed mainly for fire protection.
- Projects for systems that lack adequate technical, managerial, and financial capability, unless assistance will ensure compliance.
- Projects for priority systems in the Enforcement Tracking Tool, unless funding will ensure compliance.
- Projects primarily intended to serve future growth.

## **Appendix B**

### **Comprehensive project priority list and fundable list for 2026 base and supplemental funding**

# Alphabetical Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
279	-	-	3900001-26-01	Abercrombie	No	245	Well pump & control upgrades	391	-	-	2026	20+
52	-	-	1801056-25-01	Agassiz WUD	Yes	3,525	Phase 3 system expansion	5,000	-	-	2027	20+
2	10	-	1801056-26-01	Agassiz WUD	Yes	3,525	WTP improvements (emerging contaminant - manganese)	22,000	22,000	-	2026	20+
59	-	-	4001153-14-01	All Seasons WUD	Yes	4,295	System 3 improvements - Bottineau & Renville counties	1,200	-	-	2027	20+
158	-	-	4001153-14-02	All Seasons WUD	Yes	4,295	System 3 improvements - Turtle Mountains & Lake Metigoshe area	60,000	-	-	2027	20+
60	-	-	4001153-21-02	All Seasons WUD	Yes	4,295	Rolla area improvements	1,110	-	-	2027	20+
245	-	65	3000012-22-01	Almont	No	115	Water main replacement	2,500	-	50	2026	30
29	-	43	0900017-25-01	Amenia	Yes	94	Distribution system improvements	800	-	50	2027	30
138	-	-	2600038-21-02	Ashley	Yes	645	Water main replacement	1,630	-	-	2027	30
92	-	18	1700059-25-02	Beach	Yes	981	Lead service line replacement	720	-	720	2026	30
91	-	-	1700059-26-01	Beach	Yes	981	Southwest water main replacement	3,742	-	-	2026	30
58	-	-	4500065-26-01	Belfield	Yes	1,013	Water main replacement - Phase 2	2,160	-	-	2027	30
334	-	-	5100072-18-02	Berthold	No	490	Water tower rehabilitation	500	-	-	2026	20+
339	-	-	5100072-21-01	Berthold	No	490	Distribution system replacement	5,500	-	-	2026	30
209	-	-	2900074-24-02	Beulah	Yes	2,968	Treatment & storage improvements	7,287	-	-	2027	20+
4	-	-	2000077-26-01	Binford	Yes	178	Water distribution replacement	7,965	-	-	2027	30
75	-	15	0800080-25-01	Bismarck	Yes	89,500	Water main & lead service line replacement	20,000	-	20,000	2026	30
104	-	-	0800080-26-01	Bismarck	Yes	89,500	Raw water intake, pump, & gravity thickener improvements	21,309	-	-	2027	20+
71	-	-	0800080-26-02	Bismarck	Yes	89,500	Raw water vault	7,471	-	-	2027	20+
270	-	-	0800080-26-03	Bismarck	Yes	89,500	Sand separator system	5,090	-	-	2027	20+
207	-	57	0500099-26-01	Bottineau	Yes	2,194	2027 water improvements	1,000	-	800	2027	30
162	-	58	0500099-26-02	Bottineau	Yes	2,194	Water main replacement - Phases 1-4	11,385	-	2,847	2027	30
229	-	-	0600119-14-01	Bowman	Yes	1,470	Water main replacement - Phase 1	2,922	-	-	2027	30
230	-	-	0600119-19-01	Bowman	Yes	1,470	Storage tank improvements	2,960	-	-	2027	20+
330	-	-	0900134-11-01	Buffalo	No	225	Distribution system improvements	2,300	-	-	2027	30
331	-	66	0900134-23-01	Buffalo	No	225	Lead service line replacement	100	-	100	2027	30
265	-	-	5100138-12-01	Burlington	Yes	1,335	Elevated storage tank	2,683	-	-	2030	20+
220	-	-	5100138-22-01	Burlington	Yes	1,335	Water main replacement (Wallace St)	1,007	-	10	2028	30
221	-	44	5100138-26-01	Burlington	Yes	1,335	Lead service line inventory & replacement	812	-	812	2026	30
143	-	-	4800152-13-02	Cando	Yes	1,115	Water main replacement	3,100	-	-	2026	30
25	-	1	4800152-23-01	Cando	Yes	1,115	Lead service line replacement	1,500	-	1,500	2026	30
144	-	-	4800152-26-01	Cando	Yes	1,115	Water system improvements	5,500	-	-	2026	20+
210	-	-	1600159-20-01	Carrington	Yes	2,200	Water main replacement & rehab	1,650	-	-	2026	30
18	-	4	1900162-22-01	Carson	Yes	254	Railway, 1st, & 2nd Ave water main replacement	3,956	-	100	2026	30
114	-	-	1900162-22-02	Carson	Yes	254	Water storage improvements	2,700	-	-	2026	20+
19	-	5	1900162-25-01	Carson	Yes	254	Montana-West water main replacement	4,174	-	100	2026	30
174	-	-	0901060-22-01	Cass RWD	Yes	19,133	1.5 million gallon water tower	10,424	-	-	2027	20+
31	-	-	0901060-23-01	Cass RWD	Yes	19,133	2024 system wide improvements	5,717	-	-	2026	20+
322	-	-	0900166-25-01	Casselton	No	2,513	Water main replacement (5th Ave N)	4,750	-	-	2028	30
323	-	-	0900166-25-02	Casselton	No	2,513	Downtown water system improvements	1,550	-	-	2027	30
332	-	-	0900166-26-01	Casselton	No	2,513	Water main looping study	1,200	-	-	2028	30
90	-	19	3400170-25-01	Cavalier	Yes	1,246	Lead service line replacement	610	-	610	2027	30
134	-	-	3300174-22-01	Center	Yes	600	Water storage & distribution improvements	4,000	-	-	2026	20+
1	3	-	5201309-25-01	Central Plains WD	Yes	3,504	Service to Oberon (emerging contaminant - manganese)	4,000	4,000	-	2026	20+

# Alphabetical Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
306	-	-	3900183-09-01	Christine	No	150	Water main, gate valve & hydrant replacement, water main looping	850	-	-	2028	30
336	-	-	3900183-24-01	Christine	No	150	Water tank replacement	500	-	-	2028	20+
171	-	-	2800194-20-02	Coleharbor	Yes	82	Water main & service line replacement	1,500	-	-	2026	30
343	-	-	3900196-26-01	Colfax	No	300	New water tower	2,254	-	-	2026	20+
307	-	-	0700198-16-01	Columbus	No	133	Water main looping	1,273	-	-	2026	30
216	-	45	2000203-23-01	Cooperstown	Yes	949	Lead service line replacement	175	-	175	2027	30
155	-	-	1200211-25-01	Crosby	Yes	1,036	Water main looping	1,750	-	-	2027	30
117	-	-	1200211-26-01	Crosby	Yes	1,036	Water main replacement (5th Ave S & 8th Ave S)	3,800	-	-	2026	30
118	-	-	1200211-26-02	Crosby	Yes	1,036	Water main replacement (4th St E)	3,800	-	-	2026	30
3	-	-	2001061-22-02	Dakota RWD	Yes	3,549	Transmission pipeline expansion	6,200	-	-	2027	30
76	-	28	4500242-24-01	Dickinson	Yes	25,679	Water main & lead service line replacement	3,400	-	405	2026	30
77	-	29	4500242-25-01	Dickinson	Yes	25,679	Sims Street & utility improvements - Phase 3	2,000	-	50	2026	30
78	-	30	4500242-26-01	Dickinson	Yes	25,679	2026 utility improvements	4,000	-	500	2026	30
79	-	31	4500242-26-02	Dickinson	Yes	25,679	2027 water main replacement	7,300	-	625	2027	30
80	-	32	4500242-26-03	Dickinson	Yes	25,679	2028 water main replacement	4,300	-	25	2028	30
81	-	33	4500242-26-04	Dickinson	Yes	25,679	East Dickinson water main replacement	9,000	-	25	2028	30
82	-	34	4500242-26-05	Dickinson	Yes	25,679	2029 water main replacement	5,400	-	25	2029	30
83	-	35	4500242-26-06	Dickinson	Yes	25,679	2030 water main replacement	3,000	-	25	2030	30
84	-	36	4500242-26-07	Dickinson	Yes	25,679	2031 water main replacement	3,000	-	25	2031	30
121	-	22	2500266-25-01	Drake	Yes	292	Lead service line replacement	120	-	120	2027	30
217	-	-	3400269-21-01	Drayton	Yes	751	Distribution system replacement	5,000	-	-	2026	30
7	-	-	1801062-22-03	East Central RWD	Yes	8,448	Wellfield, transmission & user expansion (Phase 6)	10,000	-	-	2027	20+
127	-	-	1801062-24-02	East Central RWD	Yes	8,448	Connection to West Central RWD	1,800	-	-	2026	20+
234	-	-	1801062-26-01	East Central RWD	Yes	8,448	Phase 7 system expansion	3,500	-	-	2027	20+
130	-	-	3600298-26-01	Edmore	Yes	141	Water tower improvements	900	-	-	2027	20+
27	-	-	1900303-21-01	Elgin	Yes	542	East side utility improvements	550	-	-	2026	20+
133	-	-	1800311-26-01	Emerado	Yes	443	Water tower replacement	1,800	-	-	2026	20+
166	-	-	3700314-02-01	Enderlin	Yes	890	Well field & transmission line	2,000	-	-	2028	20+
129	-	51	3700314-02-02	Enderlin	Yes	890	Water main & lead service line replacement	1,500	-	400	2028	30
212	-	-	3700314-02-03	Enderlin	Yes	890	WTP improvements	2,000	-	-	2028	20+
167	-	-	3700314-08-01	Enderlin	Yes	890	Water tower replacement	2,500	-	-	2028	20+
247	-	52	3700314-26-01	Enderlin	Yes	890	Lead service line replacement	300	-	300	2027	30
222	-	-	3900333-06-01	Fairmount	Yes	367	Water main replacement	850	-	-	2028	30
223	-	46	3900333-26-01	Fairmount	Yes	367	Lead service line replacement	600	-	600	2027	30
266	-	-	0900336-11-01	Fargo	Yes	170,000	High service pump station	8,500	-	-	2027	20+
175	-	-	0900336-11-02	Fargo	Yes	170,000	WTP residuals facility	25,000	-	-	2027	20+
228	-	47	0900336-18-02	Fargo	Yes	170,000	Lead service line replacement	35,000	-	35,000	2026	30
267	-	-	0900336-21-01	Fargo	Yes	170,000	Sheyenne River water supply improvements	25,000	-	-	2026	20+
103	-	48	0900336-22-01	Fargo	Yes	170,000	Water main replacement	20,000	-	5,000	2026	30
224	-	-	0900336-23-01	Fargo	Yes	170,000	32nd Ave S water main replacement	2,500	-	-	2026	30
268	-	-	0900336-23-04	Fargo	Yes	170,000	Emergency Red River intake screen	4,000	-	-	2027	20+
225	-	-	0900336-23-06	Fargo	Yes	170,000	Main Ave water main replacement	5,000	-	-	2026	30
102	-	-	0900336-25-01	Fargo	Yes	170,000	North regional pump station improvements	5,000	-	-	2028	20+
269	-	-	0900336-25-02	Fargo	Yes	170,000	Sheyenne River water supply booster pump station	7,000	-	-	2027	20+
226	-	-	0900336-25-03	Fargo	Yes	170,000	17th Ave S water main replacement (25th St S to University Dr)	3,000	-	-	2027	30

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Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
227	-	-	0900336-25-04	Fargo	Yes	170,000	1st Ave N water main replacement (3rd St N to 10th St N)	7,000	-	-	2028	30
248	-	53	5200338-23-01	Fessenden	Yes	462	Lead service line replacement	500	-	375	2026	30
177	-	-	3000342-24-01	Flasher	Yes	236	Water main replacement	2,882	-	-	2026	30
34	-	-	0700344-22-01	Flaxton	Yes	74	Water main, gate valve & hydrant replacement	986	-	-	2026	30
203	-	-	4100357-08-01	Forman	Yes	504	Water tower replacement	1,079	-	-	2026	20+
204	-	-	4100357-14-01	Forman	Yes	504	Well improvements & transmission line replacement	1,464	-	-	2026	20+
288	-	-	4100357-15-01	Forman	Yes	504	Distribution system upgrades	113	-	-	2026	30
205	-	-	4100357-26-01	Forman	Yes	504	Water meter replacement	2,659	-	-	2026	20+
32	-	-	2400380-19-01	Gackle	Yes	310	Water main & water meter replacement, pump house improvements	1,250	-	-	2027	20+
310	-	-	0900387-26-01	Gardner	No	125	Water main replacement	500	-	-	2027	30
168	-	-	2800389-13-02	Garrison	Yes	1,462	Water main replacement	2,500	-	-	2026	30
302	-	-	2800389-15-01	Garrison	Yes	1,462	Intake replacement	8,570	-	-	2026	20+
172	-	-	2801430-24-01	Garrison RWD	Yes	1,901	Douglas Creek pump station & reservoir	1,370	-	-	2026	20+
13	-	-	2801430-26-01	Garrison RWD	Yes	1,901	North booster station	550	-	-	2026	20+
28	-	-	2801430-26-02	Garrison RWD	Yes	1,901	Water main improvements	1,974	-	-	2026	30
10	-	-	4500396-26-01	Gladstone	Yes	291	Water distribution replacement	9,175	-	-	2027	30
20	-	20	3000400-19-02	Glen Ullin	Yes	732	Water main replacement	3,000	-	100	2026	30
64	-	-	3000400-22-01	Glen Ullin	Yes	732	Water storage, transmission line, water meter, & control improvements	2,200	-	-	2026	20+
259	-	-	3800397-13-01	Glenburn	Yes	380	Distribution system improvements	7,600	-	-	2026	30
42	-	6	5000408-22-01	Grafton	Yes	1,877	Lead service line replacement	900	-	900	2026	30
148	-	-	5000408-25-02	Grafton	Yes	1,877	Water main replacement	5,575	-	-	2026	30
320	-	-	1800410-20-01	Grand Forks	Yes	59,845	WTP demolition	5,400	-	-	2026	20+
271	-	-	1800410-24-02	Grand Forks	Yes	59,845	Water main for Korynta-Lemn 6th Resubdivision	2,100	-	-	2026	30
272	-	-	1800410-24-03	Grand Forks	Yes	59,845	Water line expansion (55th St N & 70th Ave N)	2,856	-	-	2026	30
273	-	-	1800410-25-01	Grand Forks	Yes	59,845	Water line expansion (Hwy 81)	1,690	-	-	2026	30
72	-	7	1800410-25-02	Grand Forks	Yes	59,845	Lead service line replacement	16,540	-	16,540	2026	30
274	-	-	1800410-25-03	Grand Forks	Yes	59,845	42nd St & DeMers Ave (ND297) grade separation	9,936	-	-	2026	30
308	-	-	0900412-25-01	Grandin	No	186	Distribution system replacement	3,036	-	-	2026	30
312	-	-	2500415-12-01	Granville	No	230	Water main replacement	986	-	-	2026	30
17	-	-	3601424-26-01	Greater Ramsey WD	Yes	5,641	South system expansion phase II	7,500	-	-	2027	20+
296	-	-	5300425-20-01	Grenora	Yes	244	Main St water main replacement	2,922	-	-	2031	30
297	-	-	5300425-20-02	Grenora	Yes	244	Jetson St water main replacement	1,111	-	-	2029	30
211	-	-	5300425-20-03	Grenora	Yes	244	Water storage tank replacement	4,331	-	-	2028	20+
105	5	-	5300425-20-04	Grenora	Yes	244	WTP improvements (emerging contaminant - manganese)	3,360	3,360	-	2026	20+
298	-	-	5300425-20-05	Grenora	Yes	244	Well house #1 improvements	2,132	-	-	2026	20+
299	-	-	5300425-20-06	Grenora	Yes	244	Well house #2 improvements	2,518	-	-	2026	20+
65	-	-	1500429-26-01	Hague	Yes	68	Water main replacement	5,110	-	-	2027	30
188	-	-	1300432-26-01	Halliday	Yes	241	Water main replacement	2,423	-	-	2026	30
69	-	-	2000446-09-01	Hannaford	Yes	150	Water tower replacement & pump house improvements	2,400	-	-	2027	20+
215	-	49	2000446-25-01	Hannaford	Yes	150	Lead service line replacement	80	-	80	2027	30
342	-	-	0900460-16-01	Harwood	No	718	Distribution system improvements	1,115	-	-	2026	30
15	-	-	1500469-22-01	Hazelton	Yes	225	Pump house improvements & water tower replacement	2,000	-	-	2027	20+
101	-	8	2900470-23-01	Hazen	Yes	2,411	Lead service line replacement	300	-	300	2026	30

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136	-	-	2900470-26-01	Hazen	Yes	2,411	Water main replacement	2,000	-	-	2027	30
137	-	-	2900470-26-02	Hazen	Yes	2,411	ACP water main replacement	3,000	-	-	2027	30
208	-	-	3000473-20-01	Hebron	Yes	794	Southside water main replacement	1,656	-	-	2026	30
289	-	-	3000473-25-01	Hebron	Yes	794	Northside water main replacement	2,295	-	-	2026	30
218	-	-	0100476-23-01	Hettinger	Yes	1,074	Water main replacement - Phase I	1,735	-	-	2028	30
126	-	-	4600487-08-01	Hope	Yes	258	Water main extension	240	-	-	2026	30
341	-	-	0900488-22-01	Horace	No	2,592	Water tower replacement	7,000	-	-	2027	20+
264	-	-	0900492-15-01	Hunter	Yes	261	Pump house improvements	400	-	-	2027	20+
100	-	50	0900492-15-02	Hunter	Yes	261	Water main replacement	4,330	-	210	2027	30
197	-	-	4700498-13-01	Jamestown	Yes	16,000	WTP, storage, & distribution system SCADA improvements	500	-	-	2026	20+
111	-	-	4700498-13-02	Jamestown	Yes	16,000	WTP filter bay improvements	1,066	-	-	2026	20+
198	-	-	4700498-14-02	Jamestown	Yes	16,000	Transmission line	6,210	-	-	2026	30
87	-	-	4700498-18-01	Jamestown	Yes	16,000	Pitless well rehabilitation	250	-	-	2026	20+
88	-	-	4700498-19-01	Jamestown	Yes	16,000	WTP backwash recycle system	1,750	-	-	2026	20+
199	-	-	4700498-19-02	Jamestown	Yes	16,000	NE water tower improvements	425	-	-	2026	20+
151	-	-	4700498-25-01	Jamestown	Yes	16,000	Water main replacement	5,000	-	-	2026	30
200	-	-	4700498-26-01	Jamestown	Yes	16,000	Mill Hill water tower restoration	700	-	-	2027	20+
276	-	-	4700498-26-02	Jamestown	Yes	16,000	New raw water wells	2,298	-	-	2026	20+
277	-	-	4700498-26-03	Jamestown	Yes	16,000	Water well upgrades (McElroy Park)	500	-	-	2026	20+
159	-	-	4700498-26-04	Jamestown	Yes	16,000	WTP generator	600	-	-	2026	20+
140	-	-	2300508-15-01	Jud	Yes	72	Distribution system improvements	1,000	-	-	2026	30
179	-	-	5100515-15-01	Kenmare	Yes	914	Water main replacement	1,767	-	-	2026	30
41	-	3	5100515-25-01	Kenmare	Yes	914	Lead service line replacement	2,800	-	2,800	2026	30
180	-	-	5100515-26-01	Kenmare	Yes	914	Water main improvements	11,500	-	-	2026	30
324	-	-	0900524-23-01	Kindred	No	889	Water main replacement	1,600	-	-	2031	30
337	-	-	0900524-23-03	Kindred	No	889	Water storage improvements	1,200	-	-	2027	20+
295	-	-	2300535-09-01	Kulm	Yes	368	Water tower replacement	2,500	-	-	2026	20+
290	-	-	2300537-14-01	LaMoure	Yes	889	Water main replacement & looping	570	-	-	2026	30
285	-	-	1000543-09-01	Langdon	Yes	1,878	Water main replacement	3,000	-	-	2028	30
315	-	-	1000543-21-01	Langdon	Yes	1,878	Water main looping	950	-	-	2028	30
161	-	9	1800550-25-01	Larimore	Yes	1,260	Lead service line replacement	280	-	280	2027	30
53	-	-	0300553-13-01	Leeds	Yes	427	Well & transmission line improvements	650	-	-	2026	20+
182	-	-	0300553-20-01	Leeds	Yes	427	1st St S water main, gate valve, & hydrant replacement	650	-	-	2026	30
14	-	-	2600556-22-01	Lehr	Yes	81	Well, pump house, water tower, water meter, water main, & service line replacement	1,500	-	-	2026	20+
145	-	-	3900567-16-01	Lidgerwood	Yes	652	Transmission main replacement	909	-	-	2027	30
110	-	-	3900567-23-01	Lidgerwood	Yes	652	Booster station & water tower controls	549	-	-	2026	20+
22	-	-	1500571-21-01	Linton	Yes	990	Curb stop replacement	2,700	-	-	2026	30
183	-	-	3700574-11-01	Lisbon	Yes	2,154	New well	330	-	-	2027	20+
184	-	-	3700574-11-02	Lisbon	Yes	2,154	Water main replacement	2,750	-	-	2026	30
235	-	-	3700574-14-01	Lisbon	Yes	2,154	WTP improvements	1,100	-	-	2028	20+
109	-	-	5100593-13-01	Makoti	Yes	154	Well & transmission line improvements	400	-	-	2026	20+
189	-	-	5100593-13-02	Makoti	Yes	154	Water main replacement	2,000	-	-	2026	30
317	-	-	3000596-21-02	Mandan	Yes	32,000	South end pump station improvements	605	-	-	2030	20+
163	-	10	3000596-22-06	Mandan	Yes	32,000	Lead service line replacement	4,491	-	4,491	2026	30
291	-	-	3000596-26-01	Mandan	Yes	32,000	Downtown phase I water main replacement	583	-	-	2026	30
292	-	-	3000596-26-02	Mandan	Yes	32,000	Downtown phase II water main replacement	583	-	-	2028	30

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293	-	-	3000596-26-03	Mandan	Yes	32,000	Mandan Proper phase I infrastructure improvements	4,466	-	-	2027	30
318	-	-	3000596-26-04	Mandan	Yes	32,000	Raw water intake improvements	1,000	-	-	2027	20+
294	-	-	3000596-26-05	Mandan	Yes	32,000	Water main replacement (Sunset Dr interchange)	1,740	-	-	2027	30
305	-	-	3000596-26-06	Mandan	Yes	32,000	Cemetery bank stabilization	3,590	-	-	2027	30
329	-	-	0900613-22-01	Mapleton	No	1,320	Water main railroad crossing & looping	850	-	-	2030	30
286	-	-	2800619-18-01	Max	Yes	334	Water main & service line replacement	742	-	-	2027	30
287	-	-	2800619-20-01	Max	Yes	334	Gate valve replacement	192	-	-	2027	30
36	-	-	0500620-23-01	Maxbass	Yes	90	Curb stop & gate valve replacement	600	-	-	2026	30
16	-	-	0500620-26-01	Maxbass	Yes	90	Water supply improvements	300	-	-	2026	20+
107	-	-	4900622-16-01	Mayville	Yes	1,858	WTP upgrades	850	-	-	2026	20+
187	-	-	4900622-24-01	Mayville	Yes	1,858	Water tower improvements	515	-	-	2026	20+
56	-	26	4200626-22-01	McClusky	Yes	380	Water main replacement	400	-	5	2026	30
178	-	-	2800410-25-01	McLean-Sheridan RWD	Yes	1,668	Wellfield improvements	220	-	-	2026	20+
49	-	-	3200636-19-01	McVille	Yes	375	WTP improvements	2,470	-	-	2026	20+
128	-	-	3200636-22-01	McVille	Yes	375	Water tower replacement	2,415	-	-	2028	20+
160	-	59	3200636-22-02	McVille	Yes	375	Distribution system improvements	900	-	50	2026	30
284	-	60	3200636-23-01	McVille	Yes	375	Lead service line replacement	200	-	200	2027	30
116	-	-	4700637-16-02	Medina	Yes	300	Water main replacement	2,000	-	-	2027	30
154	-	-	4700637-16-03	Medina	Yes	300	Water tower rehabilitation	500	-	-	2026	20+
249	-	-	0400638-23-02	Medora	Yes	135	North water main replacement	2,251	-	-	2027	30
169	-	-	0400638-23-03	Medora	Yes	135	Water reservoir replacement	1,175	-	-	2026	20+
40	-	2	5100660-25-01	Minot	Yes	80,000	Lead service line replacement	29,575	-	29,575	2026	30
260	-	-	5100660-25-02	Minot	Yes	80,000	11th Ave NW water main replacement	4,059	-	-	2026	30
261	-	-	5100660-25-03	Minot	Yes	80,000	Dacotah Homes & 2nd Ave SW water main replacement	4,056	-	-	2026	30
67	-	16	5000691-25-01	Minto	Yes	616	Lead service line replacement	150	-	150	2027	30
301	-	-	3001431-24-01	Missouri West WS	Yes	8,100	North Mandan master meter replacement	1,428	-	-	2026	20+
304	-	-	3001431-25-01	Missouri West WS	Yes	8,100	MWWS office building	3,000	-	-	2026	30
165	-	-	3001431-25-02	Missouri West WS	Yes	8,100	Flasher elevated tank replacement	2,968	-	-	2027	20+
185	-	-	3800695-22-01	Mohall	Yes	694	3rd Ave, 4th & 5th St NW water main replacement	744	-	-	2027	30
186	-	37	3800695-22-02	Mohall	Yes	694	Lead service line replacement	971	-	971	2026	30
39	-	38	3800695-26-01	Mohall	Yes	694	Water main replacement & looping, service line replacement	2,735	-	76	2027	30
43	-	-	3900703-11-01	Mooretown	Yes	177	Water system improvements	1,300	-	-	2026	20+
30	-	-	2100704-22-01	Mott	Yes	728	Pump house & water tower improvements	4,000	-	-	2026	20+
44	-	23	2100704-22-02	Mott	Yes	728	Water main replacement	2,560	-	180	2026	30
45	1	-	2400715-26-01	Napoleon	Yes	725	Southside water main replacement (emerging contaminant - manganese)	400	400	-	2026	30
191	-	-	2400715-26-02	Napoleon	Yes	725	Water main replacement	2,000	-	-	2027	30
62	-	-	2100726-20-01	New England	Yes	600	Watermain replacement & looping	1,000	-	-	2026	30
26	-	-	2100726-22-01	New England	Yes	600	Refinance of water system improvements phase 1-3	-	-	-	2026	20+
85	-	-	1900731-22-01	New Leipzig	Yes	218	Water main replacement	8,000	-	-	2026	30
176	-	39	3000736-25-01	New Salem	Yes	973	Lead service line replacement	258	-	258	2026	30
8	9	-	3100744-25-02	New Town	Yes	2,764	WTP reverse osmosis upgrades (emerging contaminant - manganese)	33,400	33,400	-	2028	20+
21	-	-	3100744-25-03	New Town	Yes	2,764	Ground storage reservoir replacement	4,640	-	-	2026	20+
33	-	13	3100744-25-04	New Town	Yes	2,764	Lead service line replacement	230	-	230	2027	30
123	-	-	1200748-18-01	Noonan	Yes	144	Main St water main replacement	1,042	-	-	2027	30

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124	-	-	1200748-20-01	Noonan	Yes	144	Washington St water main replacement	899	-	-	2028	30
157	-	-	5101189-19-01	North Prairie RWD	Yes	13,000	Backup generators	650	-	-	2026	20+
193	-	-	5101189-23-01	North Prairie RWD	Yes	13,000	Reservoir 3 to Max transmission line	2,600	-	-	2026	30
194	-	-	5101189-26-01	North Prairie RWD	Yes	13,000	Well water piping replacement	370	-	-	2026	30
195	-	-	5101189-26-02	North Prairie RWD	Yes	13,000	Reservoir 5 to 14 transmission line	950	-	-	2026	30
66	-	-	1001380-21-02	Northeast RWD	Yes	8,308	Individual service to residents of Milton, Nekoma, Osnabrock, Edmore, & Mountain	10,000	-	-	2027	30
9	-	-	1001380-25-02	Northeast RWD	Yes	8,308	New user & reservoir expansion	6,000	-	-	2026	20+
283	-	61	1800753-25-01	Northwood	Yes	982	Lead service line replacement	1,250	-	1,250	2026	30
196	-	-	1100758-09-01	Oakes	Yes	1,856	Reservoir, pumping station & transmission line	775	-	-	2026	20+
146	-	-	1100758-11-01	Oakes	Yes	1,856	WTP upgrades	2,150	-	-	2026	20+
147	-	-	1100758-26-01	Oakes	Yes	1,856	Well & well house replacement	425	-	-	2026	20+
63	-	-	0200763-09-01	Oriska	Yes	128	Reservoir & pump house replacement	705	-	-	2027	20+
125	-	24	0200763-23-01	Oriska	Yes	128	Lead service line replacement	100	-	100	2027	30
321	-	-	0901363-26-01	Oxbow	No	371	New well & WTP improvements	750	-	-	2026	20+
139	-	-	5000773-25-01	Park River	Yes	1,424	Water main replacement	2,700	-	-	2026	30
47	-	-	3100775-21-01	Parshall	Yes	903	Wild Horse Addition water main replacement	750	-	-	2027	30
48	-	-	3100775-22-01	Parshall	Yes	903	Water supply line improvements	9,250	-	-	2027	30
35	-	14	3100775-25-01	Parshall	Yes	903	Lead service line replacement	400	-	400	2027	30
333	-	-	3100798-16-02	Plaza	No	211	Hydrant upgrades	600	-	-	2026	30
314	-	63	3100798-25-01	Plaza	No	211	Lead service line replacement	110	-	110	2027	30
239	-	-	0700800-19-01	Portal	Yes	150	Water main looping	180	-	-	2026	30
240	-	-	0700800-19-02	Portal	Yes	150	Hydrant & gate valve replacement	115	-	-	2026	30
244	-	-	4900803-08-01	Portland	No	606	Water tower replacement & distribution system improvements	1,930	-	-	2026	20+
335	-	67	4900803-23-01	Portland	No	606	Lead service line replacement	300	-	300	2027	30
192	-	-	0700804-23-01	Powers Lake	Yes	375	Water main replacement	1,038	-	-	2026	30
164	-	-	5300809-26-01	Ray	Yes	721	Watermain improvements (Hwy 2)	755	-	-	2026	30
340	-	-	2800825-20-02	Riverdale	No	1,500	Raw water line replacement	12,000	-	-	2026	30
55	-	-	2200827-16-01	Robinson	Yes	36	Distribution system improvements	2,000	-	-	2026	30
233	-	-	4800828-25-01	Rocklake	Yes	94	Water tower rehabilitation	500	-	-	2026	20+
246	-	-	4000833-19-01	Rolette	No	594	Water meter replacement	1,500	-	-	2026	20+
280	-	-	4000833-24-02	Rolette	No	594	Pump house improvements	500	-	-	2026	20+
68	-	64	4000834-25-01	Rolla	Yes	1,200	Lead service line verification & replacement, water line expansion	90	-	90	2026	30
37	-	-	4000834-26-01	Rolla	Yes	1,200	Water main replacement (5th St NE, 7th Ave NE, & 12th Ave NE)	2,069	-	-	2026	30
316	-	-	350842-21-03	Rugby	Yes	7,111	Raw water line replacement	8,000	-	-	2026	30
23	-	-	5100849-21-01	Ryder	Yes	108	Water tower replacement	1,500	-	-	2028	20+
106	-	-	0200858-13-01	Sanborn	Yes	194	Distribution system improvements	700	-	-	2028	30
236	-	-	0200858-26-01	Sanborn	Yes	194	Water tower rehabilitation	500	-	-	2026	20+
61	-	-	5100868-14-01	Sawyer	Yes	312	Water main replacement & looping	1,000	-	-	2026	30
262	-	-	0600869-26-01	Scranton	Yes	258	Water main replacement - Phase I	2,424	-	-	2026	30
150	-	-	4300871-24-01	Selfridge	Yes	127	Water main replacement	5,500	-	-	2026	30
213	-	-	3800877-15-01	Sherwood	Yes	256	Water main replacement	795	-	-	2027	30
214	-	-	3800877-22-01	Sherwood	Yes	256	Water main replacement - 12 blocks	2,314	-	-	2027	30
231	-	-	1400879-15-01	Sheyenne	Yes	204	Water main replacement	2,000	-	-	2027	30
190	-	17	1400879-23-01	Sheyenne	Yes	204	Lead service line replacement	200	-	200	2026	30

# Alphabetical Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
156	-	-	1400879-26-01	Sheyenne	Yes	204	Water tower rehabilitation	500	-	-	2027	20+
135	-	-	0801154-23-01	South Central RWD	Yes	18,125	Hawktree tank	4,622	-	-	2028	20+
98	-	-	0801154-25-01	South Central RWD	Yes	18,125	North Burleigh intake	17,322	-	-	2026	20+
70	-	-	0801154-25-02	South Central RWD	Yes	18,125	North Burleigh WTP expansion	41,299	-	-	2027	20+
99	-	-	0801154-25-03	South Central RWD	Yes	18,125	Keever Butte mainline improvements to Apple Creek Booster	5,608	-	-	2026	20+
57	2	-	0801154-25-04	South Central RWD	Yes	18,125	Service to Napoleon (emerging contaminant - manganese)	6,620	6,620	-	2026	20+
263	-	-	0801154-26-01	South Central RWD	Yes	18,125	2nd Baldwin tank	1,450	-	-	2027	20+
95	-	-	0801154-26-02	South Central RWD	Yes	18,125	Stateline Water Coop connection	3,250	-	-	2027	30
97	-	-	4500891-26-01	South Heart	Yes	398	Water main replacement	3,118	-	-	2026	30
11	6	-	3901068-20-01	Southeast WUD	Yes	10,839	West WTP improvements (emerging contaminant - manganese)	26,459	26,459	-	2026	20+
173	-	-	3901068-22-01	Southeast WUD	Yes	10,839	Distribution system improvements	3,975	-	-	2027	20+
50	-	-	3901068-25-01	Southeast WUD	Yes	10,839	New wellfield, raw water supply line, WTP expansion, reservoir, & distribution improvements	14,100	-	-	2027	20+
51	7	-	3901068-26-01	Southeast WUD	Yes	10,839	West WTP improvements phase 2 (emerging contaminant - manganese)	4,800	4,800	-	2026	20+
119	-	25	4000854-25-01	St. John	Yes	322	Lead service line replacement	170	-	170	2027	30
309	-	-	2200913-22-01	Steele	No	665	SW distribution system improvements	3,250	-	-	2026	30
152	-	-	4700922-12-01	Streeter	Yes	170	Water main extension & looping	750	-	-	2026	30
112	-	-	4700922-13-01	Streeter	Yes	170	WTP improvements	500	-	-	2026	20+
89	-	-	4700922-13-02	Streeter	Yes	170	Well redundancy & pump updates	800	-	-	2026	20+
141	-	-	4701303-25-01	Stutsman RWD	Yes	6,700	New WTP	27,200	-	-	2028	20+
258	-	-	5100923-25-01	Surrey	Yes	1,358	Water main replacement	3,750	-	-	2027	30
93	-	-	5200927-13-01	Sykeston	Yes	105	Water main replacement	250	-	-	2026	30
237	-	-	4500934-24-02	Taylor	Yes	230	Water main replacement	4,732	-	-	2026	30
120	-	-	5300936-23-01	Tioga	Yes	2,200	Water main replacement	7,750	-	-	2026	30
94	-	21	2500946-25-01	Towner	Yes	479	Lead service line replacement	340	-	340	2027	30
232	-	-	3201082-22-01	Tri-County WD	Yes	3,175	Phase 6 expansion	3,260	-	-	2026	20+
153	-	-	3201082-22-02	Tri-County WD	Yes	3,175	Phase 7 expansion	4,848	-	-	2027	20+
206	-	-	2800949-20-01	Turtle Lake	Yes	575	Water main replacement & looping	1,000	-	-	2027	30
86	-	-	2800953-25-01	Underwood	Yes	850	Water main replacement	3,000	-	-	2026	30
24	-	-	2500956-16-01	Upham	Yes	133	Water main, gate valve, hydrant, & service replacement	388	-	-	2026	30
54	-	-	0200958-22-02	Valley City	Yes	6,585	NW standpipe/water tower replacement	3,800	-	-	2026	20+
73	-	40	0200958-22-03	Valley City	Yes	6,585	NW water main replacement	500	-	10	2027	30
149	-	27	0200958-22-04	Valley City	Yes	6,585	Lead service line replacement	1,000	-	1,000	2027	30
108	-	41	0200958-24-01	Valley City	Yes	6,585	NE water main replacement	800	-	10	2027	30
74	-	42	0200958-24-02	Valley City	Yes	6,585	SE water main replacement	650	-	10	2026	30
313	-	-	2500964-19-01	Velva	No	1,070	Water main replacement	897	-	-	2027	30
202	-	12	2500964-22-01	Velva	No	1,070	Lead service line replacement	2,530	-	2,530	2026	30
327	-	-	2300969-12-01	Verona	No	85	Water main replacement	550	-	-	2026	30
278	-	-	2300969-14-01	Verona	No	85	Reservoir & pump house replacement	330	-	-	2026	20+
328	-	-	2300969-19-01	Verona	No	85	Water meter replacement	115	-	-	2026	20+
170	-	-	3900973-16-01	Wahpeton	Yes	8,004	WTP process improvements	15,000	-	-	2030	20+
250	-	-	3900973-18-03	Wahpeton	Yes	8,004	15th Ave & 14th St N distribution system improvements	2,344	-	-	2028	30
251	-	-	3900973-19-01	Wahpeton	Yes	8,004	Well field relocation	7,139	-	-	2026	20+
131	-	54	3900973-22-01	Wahpeton	Yes	8,004	3rd Ave & 5th St S distribution system improvements	1,606	-	155	2029	30

# Alphabetical Order

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Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
303	-	-	3900973-22-02	Wahpeton	Yes	8,004	Water tower improvements	2,730	-	-	2026	20+
252	-	-	3900973-23-01	Wahpeton	Yes	8,004	Cul-de-sac improvements	454	-	-	2028	30
132	-	55	3900973-24-01	Wahpeton	Yes	8,004	6th Ave & 5th St N water main replacement	429	-	120	2028	30
253	-	-	3900973-25-01	Wahpeton	Yes	8,004	4th St S water main & service line replacement	548	-	-	2027	30
254	-	-	3900973-25-02	Wahpeton	Yes	8,004	5th St N water main replacement	190	-	-	2028	30
255	-	-	3900973-25-03	Wahpeton	Yes	8,004	4th St S & 4th Ave S water main replacement	1,236	-	-	2027	30
257	-	56	3900973-25-04	Wahpeton	Yes	8,004	Lead service line replacement	1,059	-	1,059	2027	30
256	-	-	3900973-26-01	Wahpeton	Yes	8,004	Westmore Ave & Ave A reconstruction	875	-	-	2026	30
113	-	-	5001075-24-01	Walsh RWD	Yes	4,308	Pipeline improvements phase 1	9,000	-	-	2028	30
12	8	-	5001075-25-01	Walsh RWD, Minto, Park River, and/or Grafton	Yes	5,681	Walsh County water supply (emerging contaminant - manganese)	37,000	37,000	-	2026	20+
5	-	-	0300987-25-01	Warwick	Yes	62	Connection to Spirit Lake Reservation (emerging contaminant - manganese)	2,400	-	-	2026	20+
311	-	-	2800989-25-01	Washburn	No	1,300	2026 distribution system improvements	1,300	-	-	2026	30
201	-	11	2800989-25-02	Washburn	No	1,300	Lead service line replacement	732	-	732	2026	30
241	-	-	5301686-23-06	WAWSA	Yes	69,859	NWRWD Trenton area rural distribution expansion	19,048	-	-	2026	20+
242	-	-	5301686-23-07	WAWSA	Yes	69,859	R&TWD Battleview/McGregor rural distribution	7,889	-	-	2026	20+
243	-	-	5301686-25-03	WAWSA	Yes	69,859	R&TWD Stanley Part II alt II & Little Knife Bay Cottage site expansion	3,201	-	-	2026	20+
6	-	-	5301686-25-04	WAWSA	Yes	69,859	WTP intake, raw water, presedimentation & SCADA improvements	33,077	-	-	2026	20+
338	-	-	0900999-25-01	West Fargo	No	40,626	Public works facility	2,700	-	-	2026	30
325	-	-	0900999-25-03	West Fargo	No	40,626	Meadow Ridge reconstruction - Phase I	1,900	-	-	2026	30
326	-	-	0900999-25-04	West Fargo	No	40,626	1st Ave E (2nd St to 4th St) water main replacement	3,000	-	-	2026	30
219	-	-	5101447-16-01	West River WD	Yes	650	Service line replacement	749	-	-	2026	30
281	-	-	0501001-09-01	Westhope	Yes	429	Water main & service line replacement - 3 blocks	790	-	-	2026	30
122	-	-	5301011-20-01	Wildrose	Yes	150	Water main & service line replacement	759	-	-	2026	30
319	-	-	5201012-25-01	Williston	Yes	30,000	6th Ave water main improvements	474	-	-	2026	30
300	-	62	5201012-26-01	Williston	Yes	30,000	Lead service line replacement	12,000	-	12,000	2026	30
142	-	-	0801031-24-01	Wilton	Yes	750	Water tower improvements	400	-	-	2026	20+
181	-	-	0801031-25-01	Wilton	Yes	750	Water meter replacement	200	-	-	2026	20+
238	-	-	0801036-19-01	Wing	Yes	152	Water tower rehabilitation	300	-	-	2027	20+
38	4	-	2601037-20-02	Wishek	Yes	1,002	WTP improvements for iron & manganese (emerging contaminant - manganese)	1,200	1,200	-	2026	20+
115	-	-	3901043-23-01	Wyndmere	Yes	454	Distribution improvements phase 2 & 3	2,100	-	-	2029	30
96	-	-	2901054-24-01	Zap	Yes	221	Storage tank & gate valve replacement	3,000	-	-	2026	20+
282	-	-	2901054-25-01	Zap	Yes	221	Water main replacement	4,100	-	-	2026	30
46	-	-	2601055-24-01	Zeeland	Yes	104	Water tower improvements & backup generator	224	-	-	2026	20+
275	-	-	2601055-25-01	Zeeland	Yes	104	Water tower standpipe improvements & rehab	275	-	-	2026	20+

**Total Project Cost:** 1,336,859 139,239 149,356

<sup>1</sup> Estimated length of the loan term only. The loan term will be set at the time of loan approval.

# Priority Order

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Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
1	3	-	5201309-25-01	Central Plains WD	Yes	3,504	Service to Oberon (emerging contaminant - manganese)	4,000	4,000	-	2026	20+
2	10	-	1801056-26-01	Agassiz WUD	Yes	3,525	WTP improvements (emerging contaminant - manganese)	22,000	22,000	-	2026	20+
3	-	-	2001061-22-02	Dakota RWD	Yes	3,549	Transmission pipeline expansion	6,200	-	-	2027	30
4	-	-	2000077-26-01	Binford	Yes	178	Water distribution replacement	7,965	-	-	2027	30
5	-	-	0300987-25-01	Warwick	Yes	62	Connection to Spirit Lake Reservation (emerging contaminant - manganese)	2,400	-	-	2026	20+
6	-	-	5301686-25-04	WAWSA	Yes	69,859	WTP intake, raw water, presedimentation & SCADA improvements	33,077	-	-	2026	20+
7	-	-	1801062-22-03	East Central RWD	Yes	8,448	Wellfield, transmission & user expansion (Phase 6)	10,000	-	-	2027	20+
8	9	-	3100744-25-02	New Town	Yes	2,764	WTP reverse osmosis upgrades (emerging contaminant - manganese)	33,400	33,400	-	2028	20+
9	-	-	1001380-25-02	Northeast RWD	Yes	8,308	New user & reservoir expansion	6,000	-	-	2026	20+
10	-	-	4500396-26-01	Gladstone	Yes	291	Water distribution replacement	9,175	-	-	2027	30
11	6	-	3901068-20-01	Southeast WUD	Yes	10,839	West WTP improvements (emerging contaminant - manganese)	26,459	26,459	-	2026	20+
12	8	-	5001075-25-01	Walsh RWD, Minto, Park River, and/or Grafton	Yes	5,681	Walsh County water supply (emerging contaminant - manganese)	37,000	37,000	-	2026	20+
13	-	-	2801430-26-01	Garrison RWD	Yes	1,901	North booster station	550	-	-	2026	20+
14	-	-	2600556-22-01	Lehr	Yes	81	Well, pump house, water tower, water meter, water main, & service line replacement	1,500	-	-	2026	20+
15	-	-	1500469-22-01	Hazelton	Yes	225	Pump house improvements & water tower replacement	2,000	-	-	2027	20+
16	-	-	0500620-26-01	Maxbass	Yes	90	Water supply improvements	300	-	-	2026	20+
17	-	-	3601424-26-01	Greater Ramsey WD	Yes	5,641	South system expansion phase II	7,500	-	-	2027	20+
18	-	4	1900162-22-01	Carson	Yes	254	Railway, 1st, & 2nd Ave water main replacement	3,956	-	100	2026	30
19	-	5	1900162-25-01	Carson	Yes	254	Montana-West water main replacement	4,174	-	100	2026	30
20	-	20	3000400-19-02	Glen Ullin	Yes	732	Water main replacement	3,000	-	100	2026	30
21	-	-	3100744-25-03	New Town	Yes	2,764	Ground storage reservoir replacement	4,640	-	-	2026	20+
22	-	-	1500571-21-01	Linton	Yes	990	Curb stop replacement	2,700	-	-	2026	30
23	-	-	5100849-21-01	Ryder	Yes	108	Water tower replacement	1,500	-	-	2028	20+
24	-	-	2500956-16-01	Upham	Yes	133	Water main, gate valve, hydrant, & service replacement	388	-	-	2026	30
25	-	1	4800152-23-01	Cando	Yes	1,115	Lead service line replacement	1,500	-	1,500	2026	30
26	-	-	2100726-22-01	New England	Yes	600	Refinance of water system improvements phase 1-3	-	-	-	2026	20+
27	-	-	1900303-21-01	Elgin	Yes	542	East side utility improvements	550	-	-	2026	20+
28	-	-	2801430-26-02	Garrison RWD	Yes	1,901	Water main improvements	1,974	-	-	2026	30
29	-	43	0900017-25-01	Amenia	Yes	94	Distribution system improvements	800	-	50	2027	30
30	-	-	2100704-22-01	Mott	Yes	728	Pump house & water tower improvements	4,000	-	-	2026	20+
31	-	-	0901060-23-01	Cass RWD	Yes	19,133	2024 system wide improvements	5,717	-	-	2026	20+
32	-	-	2400380-19-01	Gackle	Yes	310	Water main & water meter replacement, pump house improvements	1,250	-	-	2027	20+
33	-	13	3100744-25-04	New Town	Yes	2,764	Lead service line replacement	230	-	230	2027	30
34	-	-	0700344-22-01	Flaxton	Yes	74	Water main, gate valve & hydrant replacement	986	-	-	2026	30
35	-	14	3100775-25-01	Parshall	Yes	903	Lead service line replacement	400	-	400	2027	30
36	-	-	0500620-23-01	Maxbass	Yes	90	Curb stop & gate valve replacement	600	-	-	2026	30
37	-	-	4000834-26-01	Rolla	Yes	1,200	Water main replacement (5th St NE, 7th Ave NE, & 12th Ave NE)	2,069	-	-	2026	30

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38	4	-	2601037-20-02	Wishek	Yes	1,002	WTP improvements for iron & manganese (emerging contaminant - manganese)	1,200	1,200	-	2026	20+
39	-	38	3800695-26-01	Mohall	Yes	694	Water main replacement & looping, service line replacement	2,735	-	76	2027	30
40	-	2	5100660-25-01	Minot	Yes	80,000	Lead service line replacement	29,575	-	29,575	2026	30
41	-	3	5100515-25-01	Kenmare	Yes	914	Lead service line replacement	2,800	-	2,800	2026	30
42	-	6	5000408-22-01	Grafton	Yes	1,877	Lead service line replacement	900	-	900	2026	30
43	-	-	3900703-11-01	Mooreton	Yes	177	Water system improvements	1,300	-	-	2026	20+
44	-	23	2100704-22-02	Mott	Yes	728	Water main replacement	2,560	-	180	2026	30
45	1	-	2400715-26-01	Napoleon	Yes	725	Southside water main replacement (emerging contaminant - manganese)	400	400	-	2026	30
46	-	-	2601055-24-01	Zeeland	Yes	104	Water tower improvements & backup generator	224	-	-	2026	20+
47	-	-	3100775-21-01	Parshall	Yes	903	Wild Horse Addition water main replacement	750	-	-	2027	30
48	-	-	3100775-22-01	Parshall	Yes	903	Water supply line improvements	9,250	-	-	2027	30
49	-	-	3200636-19-01	McVille	Yes	375	WTP improvements	2,470	-	-	2026	20+
50	-	-	3901068-25-01	Southeast WUD	Yes	10,839	New wellfield, raw water supply line, WTP expansion, reservoir, & distribution improvements	14,100	-	-	2027	20+
51	7	-	3901068-26-01	Southeast WUD	Yes	10,839	West WTP improvements phase 2 (emerging contaminant - manganese)	4,800	4,800	-	2026	20+
52	-	-	1801056-25-01	Agassiz WUD	Yes	3,525	Phase 3 system expansion	5,000	-	-	2027	20+
53	-	-	0300553-13-01	Leeds	Yes	427	Well & transmission line improvements	650	-	-	2026	20+
54	-	-	0200958-22-02	Valley City	Yes	6,585	NW standpipe/water tower replacement	3,800	-	-	2026	20+
55	-	-	2200827-16-01	Robinson	Yes	36	Distribution system improvements	2,000	-	-	2026	30
56	-	26	4200626-22-01	McClusky	Yes	380	Water main replacement	400	-	5	2026	30
57	2	-	0801154-25-04	South Central RWD	Yes	18,125	Service to Napoleon (emerging contaminant - manganese)	6,620	6,620	-	2026	20+
58	-	-	4500065-26-01	Belfield	Yes	1,013	Water main replacement - Phase 2	2,160	-	-	2027	30
59	-	-	4001153-14-01	All Seasons WUD	Yes	4,295	System 3 improvements - Bottineau & Renville counties	1,200	-	-	2027	20+
60	-	-	4001153-21-02	All Seasons WUD	Yes	4,295	Rolla area improvements	1,110	-	-	2027	20+
61	-	-	5100868-14-01	Sawyer	Yes	312	Water main replacement & looping	1,000	-	-	2026	30
62	-	-	2100726-20-01	New England	Yes	600	Watermain replacement & looping	1,000	-	-	2026	30
63	-	-	0200763-09-01	Oriska	Yes	128	Reservoir & pump house replacement	705	-	-	2027	20+
64	-	-	3000400-22-01	Glen Ullin	Yes	732	Water storage, transmission line, water meter, & control improvements	2,200	-	-	2026	20+
65	-	-	1500429-26-01	Hague	Yes	68	Water main replacement	5,110	-	-	2027	30
66	-	-	1001380-21-02	Northeast RWD	Yes	8,308	Individual service to residents of Milton, Nekoma, Osnabrock, Edmore, & Mountain	10,000	-	-	2027	30
67	-	16	5000691-25-01	Minto	Yes	616	Lead service line replacement	150	-	150	2027	30
68	-	64	4000834-25-01	Rolla	Yes	1,200	Lead service line verification & replacement, water line expansion	90	-	90	2026	30
69	-	-	2000446-09-01	Hannaford	Yes	150	Water tower replacement & pump house improvements	2,400	-	-	2027	20+
70	-	-	0801154-25-02	South Central RWD	Yes	18,125	North Burleigh WTP expansion	41,299	-	-	2027	20+
71	-	-	0800080-26-02	Bismarck	Yes	89,500	Raw water vault	7,471	-	-	2027	20+
72	-	7	1800410-25-02	Grand Forks	Yes	59,845	Lead service line replacement	16,540	-	16,540	2026	30
73	-	40	0200958-22-03	Valley City	Yes	6,585	NW water main replacement	500	-	10	2027	30
74	-	42	0200958-24-02	Valley City	Yes	6,585	SE water main replacement	650	-	10	2026	30
75	-	15	0800080-25-01	Bismarck	Yes	89,500	Water main & lead service line replacement	20,000	-	20,000	2026	30

# Priority Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
76	-	28	4500242-24-01	Dickinson	Yes	25,679	Water main & lead service line replacement	3,400	-	405	2026	30
77	-	29	4500242-25-01	Dickinson	Yes	25,679	Sims Street & utility improvements - Phase 3	2,000	-	50	2026	30
78	-	30	4500242-26-01	Dickinson	Yes	25,679	2026 utility improvements	4,000	-	500	2026	30
79	-	31	4500242-26-02	Dickinson	Yes	25,679	2027 water main replacement	7,300	-	625	2027	30
80	-	32	4500242-26-03	Dickinson	Yes	25,679	2028 water main replacement	4,300	-	25	2028	30
81	-	33	4500242-26-04	Dickinson	Yes	25,679	East Dickinson water main replacement	9,000	-	25	2028	30
82	-	34	4500242-26-05	Dickinson	Yes	25,679	2029 water main replacement	5,400	-	25	2029	30
83	-	35	4500242-26-06	Dickinson	Yes	25,679	2030 water main replacement	3,000	-	25	2030	30
84	-	36	4500242-26-07	Dickinson	Yes	25,679	2031 water main replacement	3,000	-	25	2031	30
85	-	-	1900731-22-01	New Leipzig	Yes	218	Water main replacement	8,000	-	-	2026	30
86	-	-	2800953-25-01	Underwood	Yes	850	Water main replacement	3,000	-	-	2026	30
87	-	-	4700498-18-01	Jamestown	Yes	16,000	Pitless well rehabilitation	250	-	-	2026	20+
88	-	-	4700498-19-01	Jamestown	Yes	16,000	WTP backwash recycle system	1,750	-	-	2026	20+
89	-	-	4700922-13-02	Streeter	Yes	170	Well redundancy & pump updates	800	-	-	2026	20+
90	-	19	3400170-25-01	Cavalier	Yes	1,246	Lead service line replacement	610	-	610	2027	30
91	-	-	1700059-26-01	Beach	Yes	981	Southwest water main replacement	3,742	-	-	2026	30
92	-	18	1700059-25-02	Beach	Yes	981	Lead service line replacement	720	-	720	2026	30
93	-	-	5200927-13-01	Sykeston	Yes	105	Water main replacement	250	-	-	2026	30
94	-	21	2500946-25-01	Towner	Yes	479	Lead service line replacement	340	-	340	2027	30
95	-	-	0801154-26-02	South Central RWD	Yes	18,125	Stateline Water Coop connection	3,250	-	-	2027	30
96	-	-	2901054-24-01	Zap	Yes	221	Storage tank & gate valve replacement	3,000	-	-	2026	20+
97	-	-	4500891-26-01	South Heart	Yes	398	Water main replacement	3,118	-	-	2026	30
98	-	-	0801154-25-01	South Central RWD	Yes	18,125	North Burleigh intake	17,322	-	-	2026	20+
99	-	-	0801154-25-03	South Central RWD	Yes	18,125	Keever Butte mainline improvements to Apple Creek Booster	5,608	-	-	2026	20+
100	-	50	0900492-15-02	Hunter	Yes	261	Water main replacement	4,330	-	210	2027	30
101	-	8	2900470-23-01	Hazen	Yes	2,411	Lead service line replacement	300	-	300	2026	30
102	-	-	0900336-25-01	Fargo	Yes	170,000	North regional pump station improvements	5,000	-	-	2028	20+
103	-	48	0900336-22-01	Fargo	Yes	170,000	Water main replacement	20,000	-	5,000	2026	30
104	-	-	0800080-26-01	Bismarck	Yes	89,500	Raw water intake, pump, & gravity thickener improvements	21,309	-	-	2027	20+
105	5	-	5300425-20-04	Grenora	Yes	244	WTP improvements (emerging contaminant - manganese)	3,360	3,360	-	2026	20+
106	-	-	0200858-13-01	Sanborn	Yes	194	Distribution system improvements	700	-	-	2028	30
107	-	-	4900622-16-01	Mayville	Yes	1,858	WTP upgrades	850	-	-	2026	20+
108	-	41	0200958-24-01	Valley City	Yes	6,585	NE water main replacement	800	-	10	2027	30
109	-	-	5100593-13-01	Makoti	Yes	154	Well & transmission line improvements	400	-	-	2026	20+
110	-	-	3900567-23-01	Lidgerwood	Yes	652	Booster station & water tower controls	549	-	-	2026	20+
111	-	-	4700498-13-02	Jamestown	Yes	16,000	WTP filter bay improvements	1,066	-	-	2026	20+
112	-	-	4700922-13-01	Streeter	Yes	170	WTP improvements	500	-	-	2026	20+
113	-	-	5001075-24-01	Walsh RWD	Yes	4,308	Pipeline improvements phase 1	9,000	-	-	2028	30
114	-	-	1900162-22-02	Carson	Yes	254	Water storage improvements	2,700	-	-	2026	20+
115	-	-	3901043-23-01	Wyndmere	Yes	454	Distribution improvements phase 2 & 3	2,100	-	-	2029	30
116	-	-	4700637-16-02	Medina	Yes	300	Water main replacement	2,000	-	-	2027	30
117	-	-	1200211-26-01	Crosby	Yes	1,036	Water main replacement (5th Ave S & 8th Ave S)	3,800	-	-	2026	30
118	-	-	1200211-26-02	Crosby	Yes	1,036	Water main replacement (4th St E)	3,800	-	-	2026	30
119	-	25	4000854-25-01	St. John	Yes	322	Lead service line replacement	170	-	170	2027	30
120	-	-	5300936-23-01	Tioga	Yes	2,200	Water main replacement	7,750	-	-	2026	30

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121	-	22	2500266-25-01	Drake	Yes	292	Lead service line replacement	120	-	120	2027	30
122	-	-	5301011-20-01	Wildrose	Yes	150	Water main & service line replacement	759	-	-	2026	30
123	-	-	1200748-18-01	Noonan	Yes	144	Main St water main replacement	1,042	-	-	2027	30
124	-	-	1200748-20-01	Noonan	Yes	144	Washington St water main replacement	899	-	-	2028	30
125	-	24	0200763-23-01	Oriska	Yes	128	Lead service line replacement	100	-	100	2027	30
126	-	-	4600487-08-01	Hope	Yes	258	Water main extension	240	-	-	2026	30
127	-	-	1801062-24-02	East Central RWD	Yes	8,448	Connection to West Central RWD	1,800	-	-	2026	20+
128	-	-	3200636-22-01	McVille	Yes	375	Water tower replacement	2,415	-	-	2028	20+
129	-	51	3700314-02-02	Enderlin	Yes	890	Water main & lead service line replacement	1,500	-	400	2028	30
130	-	-	3600298-26-01	Edmore	Yes	141	Water tower improvements	900	-	-	2027	20+
131	-	54	3900973-22-01	Wahpeton	Yes	8,004	3rd Ave & 5th St S distribution system improvements	1,606	-	155	2029	30
132	-	55	3900973-24-01	Wahpeton	Yes	8,004	6th Ave & 5th St N water main replacement	429	-	120	2028	30
133	-	-	1800311-26-01	Emerado	Yes	443	Water tower replacement	1,800	-	-	2026	20+
134	-	-	3300174-22-01	Center	Yes	600	Water storage & distribution improvements	4,000	-	-	2026	20+
135	-	-	0801154-23-01	South Central RWD	Yes	18,125	Hawktree tank	4,622	-	-	2028	20+
136	-	-	2900470-26-01	Hazen	Yes	2,411	Water main replacement	2,000	-	-	2027	30
137	-	-	2900470-26-02	Hazen	Yes	2,411	ACP water main replacement	3,000	-	-	2027	30
138	-	-	2600038-21-02	Ashley	Yes	645	Water main replacement	1,630	-	-	2027	30
139	-	-	5000773-25-01	Park River	Yes	1,424	Water main replacement	2,700	-	-	2026	30
140	-	-	2300508-15-01	Jud	Yes	72	Distribution system improvements	1,000	-	-	2026	30
141	-	-	4701303-25-01	Stutsman RWD	Yes	6,700	New WTP	27,200	-	-	2028	20+
142	-	-	0801031-24-01	Wilton	Yes	750	Water tower improvements	400	-	-	2026	20+
143	-	-	4800152-13-02	Cando	Yes	1,115	Water main replacement	3,100	-	-	2026	30
144	-	-	4800152-26-01	Cando	Yes	1,115	Water system improvements	5,500	-	-	2026	20+
145	-	-	3900567-16-01	Lidgerwood	Yes	652	Transmission main replacement	909	-	-	2027	30
146	-	-	1100758-11-01	Oakes	Yes	1,856	WTP upgrades	2,150	-	-	2026	20+
147	-	-	1100758-26-01	Oakes	Yes	1,856	Well & well house replacement	425	-	-	2026	20+
148	-	-	5000408-25-02	Grafton	Yes	1,877	Water main replacement	5,575	-	-	2026	30
149	-	27	0200958-22-04	Valley City	Yes	6,585	Lead service line replacement	1,000	-	1,000	2027	30
150	-	-	4300871-24-01	Selfridge	Yes	127	Water main replacement	5,500	-	-	2026	30
151	-	-	4700498-25-01	Jamestown	Yes	16,000	Water main replacement	5,000	-	-	2026	30
152	-	-	4700922-12-01	Streeter	Yes	170	Water main extension & looping	750	-	-	2026	30
153	-	-	3201082-22-02	Tri-County WD	Yes	3,175	Phase 7 expansion	4,848	-	-	2027	20+
154	-	-	4700637-16-03	Medina	Yes	300	Water tower rehabilitation	500	-	-	2026	20+
155	-	-	1200211-25-01	Crosby	Yes	1,036	Water main looping	1,750	-	-	2027	30
156	-	-	1400879-26-01	Sheyenne	Yes	204	Water tower rehabilitation	500	-	-	2027	20+
157	-	-	5101189-19-01	North Prairie RWD	Yes	13,000	Backup generators	650	-	-	2026	20+
158	-	-	4001153-14-02	All Seasons WUD	Yes	4,295	System 3 improvements - Turtle Mountains & Lake Metigoshe area	60,000	-	-	2027	20+
159	-	-	4700498-26-04	Jamestown	Yes	16,000	WTP generator	600	-	-	2026	20+
160	-	59	3200636-22-02	McVille	Yes	375	Distribution system improvements	900	-	50	2026	30
161	-	9	1800550-25-01	Larimore	Yes	1,260	Lead service line replacement	280	-	280	2027	30
162	-	58	0500099-26-02	Bottineau	Yes	2,194	Water main replacement - Phases 1-4	11,385	-	2,847	2027	30
163	-	10	3000596-22-06	Mandan	Yes	32,000	Lead service line replacement	4,491	-	4,491	2026	30
164	-	-	5300809-26-01	Ray	Yes	721	Watermain improvements (Hwy 2)	755	-	-	2026	30
165	-	-	3001431-25-02	Missouri West WS	Yes	8,100	Flasher elevated tank replacement	2,968	-	-	2027	20+
166	-	-	3700314-02-01	Enderlin	Yes	890	Well field & transmission line	2,000	-	-	2028	20+
167	-	-	3700314-08-01	Enderlin	Yes	890	Water tower replacement	2,500	-	-	2028	20+

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168	-	-	2800389-13-02	Garrison	Yes	1,462	Water main replacement	2,500	-	-	2026	30
169	-	-	0400638-23-03	Medora	Yes	135	Water reservoir replacement	1,175	-	-	2026	20+
170	-	-	3900973-16-01	Wahpeton	Yes	8,004	WTP process improvements	15,000	-	-	2030	20+
171	-	-	2800194-20-02	Coleharbor	Yes	82	Water main & service line replacement	1,500	-	-	2026	30
172	-	-	2801430-24-01	Garrison RWD	Yes	1,901	Douglas Creek pump station & reservoir	1,370	-	-	2026	20+
173	-	-	3901068-22-01	Southeast WUD	Yes	10,839	Distribution system improvements	3,975	-	-	2027	20+
174	-	-	0901060-22-01	Cass RWD	Yes	19,133	1.5 million gallon water tower	10,424	-	-	2027	20+
175	-	-	0900336-11-02	Fargo	Yes	170,000	WTP residuals facility	25,000	-	-	2027	20+
176	-	39	3000736-25-01	New Salem	Yes	973	Lead service line replacement	258	-	258	2026	30
177	-	-	3000342-24-01	Flasher	Yes	236	Water main replacement	2,882	-	-	2026	30
178	-	-	2800410-25-01	McLean-Sheridan RWD	Yes	1,668	Wellfield improvements	220	-	-	2026	20+
179	-	-	5100515-15-01	Kenmare	Yes	914	Water main replacement	1,767	-	-	2026	30
180	-	-	5100515-26-01	Kenmare	Yes	914	Water main improvements	11,500	-	-	2026	30
181	-	-	0801031-25-01	Wilton	Yes	750	Water meter replacement	200	-	-	2026	20+
182	-	-	0300553-20-01	Leeds	Yes	427	1st St S water main, gate valve, & hydrant replacement	650	-	-	2026	30
183	-	-	3700574-11-01	Lisbon	Yes	2,154	New well	330	-	-	2027	20+
184	-	-	3700574-11-02	Lisbon	Yes	2,154	Water main replacement	2,750	-	-	2026	30
185	-	-	3800695-22-01	Mohall	Yes	694	3rd Ave, 4th & 5th St NW water main replacement	744	-	-	2027	30
186	-	37	3800695-22-02	Mohall	Yes	694	Lead service line replacement	971	-	971	2026	30
187	-	-	4900622-24-01	Mayville	Yes	1,858	Water tower improvements	515	-	-	2026	20+
188	-	-	1300432-26-01	Halliday	Yes	241	Water main replacement	2,423	-	-	2026	30
189	-	-	5100593-13-02	Makoti	Yes	154	Water main replacement	2,000	-	-	2026	30
190	-	17	1400879-23-01	Sheyenne	Yes	204	Lead service line replacement	200	-	200	2026	30
191	-	-	2400715-26-02	Napoleon	Yes	725	Water main replacement	2,000	-	-	2027	30
192	-	-	0700804-23-01	Powers Lake	Yes	375	Water main replacement	1,038	-	-	2026	30
193	-	-	5101189-23-01	North Prairie RWD	Yes	13,000	Reservoir 3 to Max transmission line	2,600	-	-	2026	30
194	-	-	5101189-26-01	North Prairie RWD	Yes	13,000	Well water piping replacement	370	-	-	2026	30
195	-	-	5101189-26-02	North Prairie RWD	Yes	13,000	Reservoir 5 to 14 transmission line	950	-	-	2026	30
196	-	-	1100758-09-01	Oakes	Yes	1,856	Reservoir, pumping station & transmission line	775	-	-	2026	20+
197	-	-	4700498-13-01	Jamestown	Yes	16,000	WTP, storage, & distribution system SCADA improvements	500	-	-	2026	20+
198	-	-	4700498-14-02	Jamestown	Yes	16,000	Transmission line	6,210	-	-	2026	30
199	-	-	4700498-19-02	Jamestown	Yes	16,000	NE water tower improvements	425	-	-	2026	20+
200	-	-	4700498-26-01	Jamestown	Yes	16,000	Mill Hill water tower restoration	700	-	-	2027	20+
201	-	11	2800989-25-02	Washburn	No	1,300	Lead service line replacement	732	-	732	2026	30
202	-	12	2500964-22-01	Velva	No	1,070	Lead service line replacement	2,530	-	2,530	2026	30
203	-	-	4100357-08-01	Forman	Yes	504	Water tower replacement	1,079	-	-	2026	20+
204	-	-	4100357-14-01	Forman	Yes	504	Well improvements & transmission line replacement	1,464	-	-	2026	20+
205	-	-	4100357-26-01	Forman	Yes	504	Water meter replacement	2,659	-	-	2026	20+
206	-	-	2800949-20-01	Turtle Lake	Yes	575	Water main replacement & looping	1,000	-	-	2027	30
207	-	57	0500099-26-01	Bottineau	Yes	2,194	2027 water improvements	1,000	-	800	2027	30
208	-	-	3000473-20-01	Hebron	Yes	794	Southside water main replacement	1,656	-	-	2026	30
209	-	-	2900074-24-02	Beulah	Yes	2,968	Treatment & storage improvements	7,287	-	-	2027	20+
210	-	-	1600159-20-01	Carrington	Yes	2,200	Water main replacement & rehab	1,650	-	-	2026	30
211	-	-	5300425-20-03	Grenora	Yes	244	Water storage tank replacement	4,331	-	-	2028	20+
212	-	-	3700314-02-03	Enderlin	Yes	890	WTP improvements	2,000	-	-	2028	20+
213	-	-	3800877-15-01	Sherwood	Yes	256	Water main replacement	795	-	-	2027	30
214	-	-	3800877-22-01	Sherwood	Yes	256	Water main replacement - 12 blocks	2,314	-	-	2027	30

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215	-	49	2000446-25-01	Hannaford	Yes	150	Lead service line replacement	80	-	80	2027	30
216	-	45	2000203-23-01	Cooperstown	Yes	949	Lead service line replacement	175	-	175	2027	30
217	-	-	3400269-21-01	Drayton	Yes	751	Distribution system replacement	5,000	-	-	2026	30
218	-	-	0100476-23-01	Hettinger	Yes	1,074	Water main replacement - Phase I	1,735	-	-	2028	30
219	-	-	5101447-16-01	West River WD	Yes	650	Service line replacement	749	-	-	2026	30
220	-	-	5100138-22-01	Burlington	Yes	1,335	Water main replacement (Wallace St)	1,007	-	10	2028	30
221	-	44	5100138-26-01	Burlington	Yes	1,335	Lead service line inventory & replacement	812	-	812	2026	30
222	-	-	3900333-06-01	Fairmount	Yes	367	Water main replacement	850	-	-	2028	30
223	-	46	3900333-26-01	Fairmount	Yes	367	Lead service line replacement	600	-	600	2027	30
224	-	-	0900336-23-01	Fargo	Yes	170,000	32nd Ave S water main replacement	2,500	-	-	2026	30
225	-	-	0900336-23-06	Fargo	Yes	170,000	Main Ave water main replacement	5,000	-	-	2026	30
226	-	-	0900336-25-03	Fargo	Yes	170,000	17th Ave S water main replacement (25th St S to University Dr)	3,000	-	-	2027	30
227	-	-	0900336-25-04	Fargo	Yes	170,000	1st Ave N water main replacement (3rd St N to 10th St N)	7,000	-	-	2028	30
228	-	47	0900336-18-02	Fargo	Yes	170,000	Lead service line replacement	35,000	-	35,000	2026	30
229	-	-	0600119-14-01	Bowman	Yes	1,470	Water main replacement - Phase 1	2,922	-	-	2027	30
230	-	-	0600119-19-01	Bowman	Yes	1,470	Storage tank improvements	2,960	-	-	2027	20+
231	-	-	1400879-15-01	Sheyenne	Yes	204	Water main replacement	2,000	-	-	2027	30
232	-	-	3201082-22-01	Tri-County WD	Yes	3,175	Phase 6 expansion	3,260	-	-	2026	20+
233	-	-	4800828-25-01	Rocklake	Yes	94	Water tower rehabilitation	500	-	-	2026	20+
234	-	-	1801062-26-01	East Central RWD	Yes	8,448	Phase 7 system expansion	3,500	-	-	2027	20+
235	-	-	3700574-14-01	Lisbon	Yes	2,154	WTP improvements	1,100	-	-	2028	20+
236	-	-	0200858-26-01	Sanborn	Yes	194	Water tower rehabilitation	500	-	-	2026	20+
237	-	-	4500934-24-02	Taylor	Yes	230	Water main replacement	4,732	-	-	2026	30
238	-	-	0801036-19-01	Wing	Yes	152	Water tower rehabilitation	300	-	-	2027	20+
239	-	-	0700800-19-01	Portal	Yes	150	Water main looping	180	-	-	2026	30
240	-	-	0700800-19-02	Portal	Yes	150	Hydrant & gate valve replacement	115	-	-	2026	30
241	-	-	5301686-23-06	WAWSA	Yes	69,859	NWRWD Trenton area rural distribution expansion	19,048	-	-	2026	20+
242	-	-	5301686-23-07	WAWSA	Yes	69,859	R&TWD Battleview/McGregor rural distribution	7,889	-	-	2026	20+
243	-	-	5301686-25-03	WAWSA	Yes	69,859	R&TWD Stanley Part II alt II & Little Knife Bay Cottage site expansion	3,201	-	-	2026	20+
244	-	-	4900803-08-01	Portland	No	606	Water tower replacement & distribution system improvements	1,930	-	-	2026	20+
245	-	65	3000012-22-01	Almont	No	115	Water main replacement	2,500	-	50	2026	30
246	-	-	4000833-19-01	Rolette	No	594	Water meter replacement	1,500	-	-	2026	20+
247	-	52	3700314-26-01	Enderlin	Yes	890	Lead service line replacement	300	-	300	2027	30
248	-	53	5200338-23-01	Fessenden	Yes	462	Lead service line replacement	500	-	375	2026	30
249	-	-	0400638-23-02	Medora	Yes	135	North water main replacement	2,251	-	-	2027	30
250	-	-	3900973-18-03	Wahpeton	Yes	8,004	15th Ave & 14th St N distribution system improvements	2,344	-	-	2028	30
251	-	-	3900973-19-01	Wahpeton	Yes	8,004	Well field relocation	7,139	-	-	2026	20+
252	-	-	3900973-23-01	Wahpeton	Yes	8,004	Cul-de-sac improvements	454	-	-	2028	30
253	-	-	3900973-25-01	Wahpeton	Yes	8,004	4th St S water main & service line replacement	548	-	-	2027	30
254	-	-	3900973-25-02	Wahpeton	Yes	8,004	5th St N water main replacement	190	-	-	2028	30
255	-	-	3900973-25-03	Wahpeton	Yes	8,004	4th St S & 4th Ave S water main replacement	1,236	-	-	2027	30
256	-	-	3900973-26-01	Wahpeton	Yes	8,004	Westmore Ave & Ave A reconstruction	875	-	-	2026	30
257	-	56	3900973-25-04	Wahpeton	Yes	8,004	Lead service line replacement	1,059	-	1,059	2027	30
258	-	-	5100923-25-01	Surrey	Yes	1,358	Water main replacement	3,750	-	-	2027	30

# Priority Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
259	-	-	3800397-13-01	Glenburn	Yes	380	Distribution system improvements	7,600	-	-	2026	30
260	-	-	5100660-25-02	Minot	Yes	80,000	11th Ave NW water main replacement	4,059	-	-	2026	30
261	-	-	5100660-25-03	Minot	Yes	80,000	Dacotah Homes & 2nd Ave SW water main replacement	4,056	-	-	2026	30
262	-	-	0600869-26-01	Scranton	Yes	258	Water main replacement - Phase I	2,424	-	-	2026	30
263	-	-	0801154-26-01	South Central RWD	Yes	18,125	2nd Baldwin tank	1,450	-	-	2027	20+
264	-	-	0900492-15-01	Hunter	Yes	261	Pump house improvements	400	-	-	2027	20+
265	-	-	5100138-12-01	Burlington	Yes	1,335	Elevated storage tank	2,683	-	-	2030	20+
266	-	-	0900336-11-01	Fargo	Yes	170,000	High service pump station	8,500	-	-	2027	20+
267	-	-	0900336-21-01	Fargo	Yes	170,000	Sheyenne River water supply improvements	25,000	-	-	2026	20+
268	-	-	0900336-23-04	Fargo	Yes	170,000	Emergency Red River intake screen	4,000	-	-	2027	20+
269	-	-	0900336-25-02	Fargo	Yes	170,000	Sheyenne River water supply booster pump station	7,000	-	-	2027	20+
270	-	-	0800080-26-03	Bismarck	Yes	89,500	Sand separator system	5,090	-	-	2027	20+
271	-	-	1800410-24-02	Grand Forks	Yes	59,845	Water main for Korynta-Lemm 6th Resubdivision	2,100	-	-	2026	30
272	-	-	1800410-24-03	Grand Forks	Yes	59,845	Water line expansion (55th St N & 70th Ave N)	2,856	-	-	2026	30
273	-	-	1800410-25-01	Grand Forks	Yes	59,845	Water line expansion (Hwy 81)	1,690	-	-	2026	30
274	-	-	1800410-25-03	Grand Forks	Yes	59,845	42nd St & DeMers Ave (ND297) grade separation	9,936	-	-	2026	30
275	-	-	2601055-25-01	Zeeland	Yes	104	Water tower standpipe improvements & rehab	275	-	-	2026	20+
276	-	-	4700498-26-02	Jamestown	Yes	16,000	New raw water wells	2,298	-	-	2026	20+
277	-	-	4700498-26-03	Jamestown	Yes	16,000	Water well upgrades (McElroy Park)	500	-	-	2026	20+
278	-	-	2300969-14-01	Verona	No	85	Reservoir & pump house replacement	330	-	-	2026	20+
279	-	-	3900001-26-01	Abercrombie	No	245	Well pump & control upgrades	391	-	-	2026	20+
280	-	-	4000833-24-02	Rolette	No	594	Pump house improvements	500	-	-	2026	20+
281	-	-	0501001-09-01	Westhope	Yes	429	Water main & service line replacement - 3 blocks	790	-	-	2026	30
282	-	-	2901054-25-01	Zap	Yes	221	Water main replacement	4,100	-	-	2026	30
283	-	61	1800753-25-01	Northwood	Yes	982	Lead service line replacement	1,250	-	1,250	2026	30
284	-	60	3200636-23-01	McVille	Yes	375	Lead service line replacement	200	-	200	2027	30
285	-	-	1000543-09-01	Langdon	Yes	1,878	Water main replacement	3,000	-	-	2028	30
286	-	-	2800619-18-01	Max	Yes	334	Water main & service line replacement	742	-	-	2027	30
287	-	-	2800619-20-01	Max	Yes	334	Gate valve replacement	192	-	-	2027	30
288	-	-	4100357-15-01	Forman	Yes	504	Distribution system upgrades	113	-	-	2026	30
289	-	-	3000473-25-01	Hebron	Yes	794	Northside water main replacement	2,295	-	-	2026	30
290	-	-	2300537-14-01	LaMoure	Yes	889	Water main replacement & looping	570	-	-	2026	30
291	-	-	3000596-26-01	Mandan	Yes	32,000	Downtown phase I water main replacement	583	-	-	2026	30
292	-	-	3000596-26-02	Mandan	Yes	32,000	Downtown phase II water main replacement	583	-	-	2028	30
293	-	-	3000596-26-03	Mandan	Yes	32,000	Mandan Proper phase I infrastructure improvements	4,466	-	-	2027	30
294	-	-	3000596-26-05	Mandan	Yes	32,000	Water main replacement (Sunset Dr interchange)	1,740	-	-	2027	30
295	-	-	2300535-09-01	Kulm	Yes	368	Water tower replacement	2,500	-	-	2026	20+
296	-	-	5300425-20-01	Grenora	Yes	244	Main St water main replacement	2,922	-	-	2031	30
297	-	-	5300425-20-02	Grenora	Yes	244	Jetson St water main replacement	1,111	-	-	2029	30
298	-	-	5300425-20-05	Grenora	Yes	244	Well house #1 improvements	2,132	-	-	2026	20+
299	-	-	5300425-20-06	Grenora	Yes	244	Well house #2 improvements	2,518	-	-	2026	20+
300	-	62	5201012-26-01	Williston	Yes	30,000	Lead service line replacement	12,000	-	12,000	2026	30
301	-	-	3001431-24-01	Missouri West WS	Yes	8,100	North Mandan master meter replacement	1,428	-	-	2026	20+
302	-	-	2800389-15-01	Garrison	Yes	1,462	Intake replacement	8,570	-	-	2026	20+
303	-	-	3900973-22-02	Wahpeton	Yes	8,004	Water tower improvements	2,730	-	-	2026	20+
304	-	-	3001431-25-01	Missouri West WS	Yes	8,100	MWWS office building	3,000	-	-	2026	30
305	-	-	3000596-26-06	Mandan	Yes	32,000	Cemetery bank stabilization	3,590	-	-	2027	30

# Priority Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
306	-	-	3900183-09-01	Christine	No	150	Water main, gate valve & hydrant replacement, water main looping	850	-	-	2028	30
307	-	-	0700198-16-01	Columbus	No	133	Water main looping	1,273	-	-	2026	30
308	-	-	0900412-25-01	Grandin	No	186	Distribution system replacement	3,036	-	-	2026	30
309	-	-	2200913-22-01	Steele	No	665	SW distribution system improvements	3,250	-	-	2026	30
310	-	-	0900387-26-01	Gardner	No	125	Water main replacement	500	-	-	2027	30
311	-	-	2800989-25-01	Washburn	No	1,300	2026 distribution system improvements	1,300	-	-	2026	30
312	-	-	2500415-12-01	Granville	No	230	Water main replacement	986	-	-	2026	30
313	-	-	2500964-19-01	Velva	No	1,070	Water main replacement	897	-	-	2027	30
314	-	63	3100798-25-01	Plaza	No	211	Lead service line replacement	110	-	110	2027	30
315	-	-	1000543-21-01	Langdon	Yes	1,878	Water main looping	950	-	-	2028	30
316	-	-	350842-21-03	Rugby	Yes	7,111	Raw water line replacement	8,000	-	-	2026	30
317	-	-	3000596-21-02	Mandan	Yes	32,000	South end pump station improvements	605	-	-	2030	20+
318	-	-	3000596-26-04	Mandan	Yes	32,000	Raw water intake improvements	1,000	-	-	2027	20+
319	-	-	5201012-25-01	Williston	Yes	30,000	6th Ave water main improvements	474	-	-	2026	30
320	-	-	1800410-20-01	Grand Forks	Yes	59,845	WTP demolition	5,400	-	-	2026	20+
321	-	-	0901363-26-01	Oxbow	No	371	New well & WTP improvements	750	-	-	2026	20+
322	-	-	0900166-25-01	Casselton	No	2,513	Water main replacement (5th Ave N)	4,750	-	-	2028	30
323	-	-	0900166-25-02	Casselton	No	2,513	Downtown water system improvements	1,550	-	-	2027	30
324	-	-	0900524-23-01	Kindred	No	889	Water main replacement	1,600	-	-	2031	30
325	-	-	0900999-25-03	West Fargo	No	40,626	Meadow Ridge reconstruction - Phase I	1,900	-	-	2026	30
326	-	-	0900999-25-04	West Fargo	No	40,626	1st Ave E (2nd St to 4th St) water main replacement	3,000	-	-	2026	30
327	-	-	2300969-12-01	Verona	No	85	Water main replacement	550	-	-	2026	30
328	-	-	2300969-19-01	Verona	No	85	Water meter replacement	115	-	-	2026	20+
329	-	-	0900613-22-01	Mapleton	No	1,320	Water main railroad crossing & looping	850	-	-	2030	30
330	-	-	0900134-11-01	Buffalo	No	225	Distribution system improvements	2,300	-	-	2027	30
331	-	66	0900134-23-01	Buffalo	No	225	Lead service line replacement	100	-	100	2027	30
332	-	-	0900166-26-01	Casselton	No	2,513	Water main looping study	1,200	-	-	2028	30
333	-	-	3100798-16-02	Plaza	No	211	Hydrant upgrades	600	-	-	2026	30
334	-	-	5100072-18-02	Berthold	No	490	Water tower rehabilitation	500	-	-	2026	20+
335	-	67	4900803-23-01	Portland	No	606	Lead service line replacement	300	-	300	2027	30
336	-	-	3900183-24-01	Christine	No	150	Water tank replacement	500	-	-	2028	20+
337	-	-	0900524-23-03	Kindred	No	889	Water storage improvements	1,200	-	-	2027	20+
338	-	-	0900999-25-01	West Fargo	No	40,626	Public works facility	2,700	-	-	2026	30
339	-	-	5100072-21-01	Berthold	No	490	Distribution system replacement	5,500	-	-	2026	30
340	-	-	2800825-20-02	Riverdale	No	1,500	Raw water line replacement	12,000	-	-	2026	30
341	-	-	0900488-22-01	Horace	No	2,592	Water tower replacement	7,000	-	-	2027	20+
342	-	-	0900460-16-01	Harwood	No	718	Distribution system improvements	1,115	-	-	2026	30
343	-	-	3900196-26-01	Colfax	No	300	New water tower	2,254	-	-	2026	20+

**Total Project Cost:** 1,336,859 139,239 149,356

<sup>1</sup> Estimated length of the loan term only. The loan term will be set at the time of loan approval.

## **Appendix C**

### **Comprehensive project priority list and fundable list for 2026 emerging contaminants funding**

# Alphabetical Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
2	10	1801056-26-01	Agassiz WUD	Yes	3,525	WTP improvements (emerging contaminant - manganese)	22,000	22,000	2026	20+
1	3	5201309-25-01	Central Plains WD	Yes	3,504	Service to Oberon (emerging contaminant - manganese)	4,000	4,000	2026	20+
105	5	5300425-20-04	Grenora	Yes	244	WTP improvements (emerging contaminant - manganese)	3,360	3,360	2026	20+
45	1	2400715-26-01	Napoleon	Yes	725	Southside water main replacement (emerging contaminant - manganese)	400	400	2026	30
8	9	3100744-25-02	New Town	Yes	2,764	WTP reverse osmosis upgrades (emerging contaminant - manganese)	33,400	33,400	2028	20+
57	2	0801154-25-04	South Central RWD	Yes	18,125	Service to Napoleon (emerging contaminant - manganese)	6,620	6,620	2026	20+
11	6	3901068-20-01	Southeast WUD	Yes	10,839	West WTP improvements (emerging contaminant - manganese)	26,459	26,459	2026	20+
51	7	3901068-26-01	Southeast WUD	Yes	10,839	West WTP improvements phase 2 (emerging contaminant - manganese)	4,800	4,800	2026	20+
12	8	5001075-25-01	Walsh RWD, Minto, Park River, and/or Grafton	Yes	5,681	Walsh County water supply (emerging contaminant - manganese)	37,000	37,000	2026	20+
38	4	2601037-20-02	Wishek	Yes	1,002	WTP improvements for iron & manganese (emerging contaminant - manganese)	1,200	1,200	2026	20+

**Total Project Cost:** 1,336,859 139,239

<sup>1</sup> Estimated length of the loan term only. The loan term will be set at the time of loan approval.

# Priority Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Emerging Contaminants)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Emerging Contaminants (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
45	1	2400715-26-01	Napoleon	Yes	725	Southside water main replacement (emerging contaminant - manganese)	400	400	2026	30
57	2	0801154-25-04	South Central RWD	Yes	18,125	Service to Napoleon (emerging contaminant - manganese)	6,620	6,620	2026	20+
1	3	5201309-25-01	Central Plains WD	Yes	3,504	Service to Oberon (emerging contaminant - manganese)	4,000	4,000	2026	20+
38	4	2601037-20-02	Wishek	Yes	1,002	WTP improvements for iron & manganese (emerging contaminant - manganese)	1,200	1,200	2026	20+
105	5	5300425-20-04	Grenora	Yes	244	WTP improvements (emerging contaminant - manganese)	3,360	3,360	2026	20+
11	6	3901068-20-01	Southeast WUD	Yes	10,839	West WTP improvements (emerging contaminant - manganese)	26,459	26,459	2026	20+
51	7	3901068-26-01	Southeast WUD	Yes	10,839	West WTP improvements phase 2 (emerging contaminant - manganese)	4,800	4,800	2026	20+
12	8	5001075-25-01	Walsh RWD, Minto, Park River, and/or Grafton	Yes	5,681	Walsh County water supply (emerging contaminant - manganese)	37,000	37,000	2026	20+
8	9	3100744-25-02	New Town	Yes	2,764	WTP reverse osmosis upgrades (emerging contaminant - manganese)	33,400	33,400	2028	20+
2	10	1801056-26-01	Agassiz WUD	Yes	3,525	WTP improvements (emerging contaminant - manganese)	22,000	22,000	2026	20+

**Total Project Cost:** 1,336,859 139,239

<sup>1</sup> Estimated length of the loan term only. The loan term will be set at the time of loan approval.

## **Appendix D**

### **Comprehensive project priority list and fundable list for 2026 lead funding**

# Alphabetical Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
245	65	3000012-22-01	Almont	No	115	Water main replacement	2,500	50	2026	30
29	43	0900017-25-01	Amenia	Yes	94	Distribution system improvements	800	50	2027	30
92	18	1700059-25-02	Beach	Yes	981	Lead service line replacement	720	720	2026	30
75	15	0800080-25-01	Bismarck	Yes	89,500	Water main & lead service line replacement	20,000	20,000	2026	30
207	57	0500099-26-01	Bottineau	Yes	2,194	2027 water improvements	1,000	800	2027	30
162	58	0500099-26-02	Bottineau	Yes	2,194	Water main replacement - Phases 1-4	11,385	2,847	2027	30
331	66	0900134-23-01	Buffalo	No	225	Lead service line replacement	100	100	2027	30
221	44	5100138-26-01	Burlington	Yes	1,335	Lead service line inventory & replacement	812	812	2026	30
25	1	4800152-23-01	Cando	Yes	1,115	Lead service line replacement	1,500	1,500	2026	30
18	4	1900162-22-01	Carson	Yes	254	Railway, 1st, & 2nd Ave water main replacement	3,956	100	2026	30
19	5	1900162-25-01	Carson	Yes	254	Montana-West water main replacement	4,174	100	2026	30
90	19	3400170-25-01	Cavalier	Yes	1,246	Lead service line replacement	610	610	2027	30
216	45	2000203-23-01	Cooperstown	Yes	949	Lead service line replacement	175	175	2027	30
76	28	4500242-24-01	Dickinson	Yes	25,679	Water main & lead service line replacement	3,400	405	2026	30
77	29	4500242-25-01	Dickinson	Yes	25,679	Sims Street & utility improvements - Phase 3	2,000	50	2026	30
78	30	4500242-26-01	Dickinson	Yes	25,679	2026 utility improvements	4,000	500	2026	30
79	31	4500242-26-02	Dickinson	Yes	25,679	2027 water main replacement	7,300	625	2027	30
80	32	4500242-26-03	Dickinson	Yes	25,679	2028 water main replacement	4,300	25	2028	30
81	33	4500242-26-04	Dickinson	Yes	25,679	East Dickinson water main replacement	9,000	25	2028	30
82	34	4500242-26-05	Dickinson	Yes	25,679	2029 water main replacement	5,400	25	2029	30
83	35	4500242-26-06	Dickinson	Yes	25,679	2030 water main replacement	3,000	25	2030	30
84	36	4500242-26-07	Dickinson	Yes	25,679	2031 water main replacement	3,000	25	2031	30
121	22	2500266-25-01	Drake	Yes	292	Lead service line replacement	120	120	2027	30
129	51	3700314-02-02	Enderlin	Yes	890	Water main & lead service line replacement	1,500	400	2028	30
247	52	3700314-26-01	Enderlin	Yes	890	Lead service line replacement	300	300	2027	30
223	46	3900333-26-01	Fairmount	Yes	367	Lead service line replacement	600	600	2027	30
228	47	0900336-18-02	Fargo	Yes	170,000	Lead service line replacement	35,000	35,000	2026	30
103	48	0900336-22-01	Fargo	Yes	170,000	Water main replacement	20,000	5,000	2026	30
248	53	5200338-23-01	Fessenden	Yes	462	Lead service line replacement	500	375	2026	30
20	20	3000400-19-02	Glen Ullin	Yes	732	Water main replacement	3,000	100	2026	30
42	6	5000408-22-01	Grafton	Yes	1,877	Lead service line replacement	900	900	2026	30
72	7	1800410-25-02	Grand Forks	Yes	59,845	Lead service line replacement	16,540	16,540	2026	30
215	49	2000446-25-01	Hannaford	Yes	150	Lead service line replacement	80	80	2027	30
101	8	2900470-23-01	Hazen	Yes	2,411	Lead service line replacement	300	300	2026	30
100	50	0900492-15-02	Hunter	Yes	261	Water main replacement	4,330	210	2027	30
41	3	5100515-25-01	Kenmare	Yes	914	Lead service line replacement	2,800	2,800	2026	30
161	9	1800550-25-01	Larimore	Yes	1,260	Lead service line replacement	280	280	2027	30
163	10	3000596-22-06	Mandan	Yes	32,000	Lead service line replacement	4,491	4,491	2026	30
56	26	4200626-22-01	McClusky	Yes	380	Water main replacement	400	5	2026	30
160	59	3200636-22-02	McVille	Yes	375	Distribution system improvements	900	50	2026	30
284	60	3200636-23-01	McVille	Yes	375	Lead service line replacement	200	200	2027	30

# Alphabetical Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
40	2	5100660-25-01	Minot	Yes	80,000	Lead service line replacement	29,575	29,575	2026	30
67	16	5000691-25-01	Minto	Yes	616	Lead service line replacement	150	150	2027	30
186	37	3800695-22-02	Mohall	Yes	694	Lead service line replacement	971	971	2026	30
39	38	3800695-26-01	Mohall	Yes	694	Water main replacement & looping, service line replacement	2,735	76	2027	30
44	23	2100704-22-02	Mott	Yes	728	Water main replacement	2,560	180	2026	30
176	39	3000736-25-01	New Salem	Yes	973	Lead service line replacement	258	258	2026	30
33	13	3100744-25-04	New Town	Yes	2,764	Lead service line replacement	230	230	2027	30
283	61	1800753-25-01	Northwood	Yes	982	Lead service line replacement	1,250	1,250	2026	30
125	24	0200763-23-01	Oriska	Yes	128	Lead service line replacement	100	100	2027	30
35	14	3100775-25-01	Parshall	Yes	903	Lead service line replacement	400	400	2027	30
314	63	3100798-25-01	Plaza	No	211	Lead service line replacement	110	110	2027	30
335	67	4900803-23-01	Portland	No	606	Lead service line replacement	300	300	2027	30
68	64	4000834-25-01	Rolla	Yes	1,200	Lead service line verification & replacement, water line expansion	90	90	2026	30
190	17	1400879-23-01	Sheyenne	Yes	204	Lead service line replacement	200	200	2026	30
119	25	4000854-25-01	St. John	Yes	322	Lead service line replacement	170	170	2027	30
94	21	2500946-25-01	Towner	Yes	479	Lead service line replacement	340	340	2027	30
73	40	0200958-22-03	Valley City	Yes	6,585	NW water main replacement	500	10	2027	30
149	27	0200958-22-04	Valley City	Yes	6,585	Lead service line replacement	1,000	1,000	2027	30
108	41	0200958-24-01	Valley City	Yes	6,585	NE water main replacement	800	10	2027	30
74	42	0200958-24-02	Valley City	Yes	6,585	SE water main replacement	650	10	2026	30
202	12	2500964-22-01	Velva	No	1,070	Lead service line replacement	2,530	2,530	2026	30
131	54	3900973-22-01	Wahpeton	Yes	8,004	3rd Ave & 5th St S distribution system improvements	1,606	155	2029	30
132	55	3900973-24-01	Wahpeton	Yes	8,004	6th Ave & 5th St N water main replacement	429	120	2028	30
257	56	3900973-25-04	Wahpeton	Yes	8,004	Lead service line replacement	1,059	1,059	2027	30
201	11	2800989-25-02	Washburn	No	1,300	Lead service line replacement	732	732	2026	30
300	62	5201012-26-01	Williston	Yes	30,000	Lead service line replacement	12,000	12,000	2026	30

**Total Project Cost:** 1,336,859 149,356

<sup>1</sup> Estimated length of the loan term only. The loan term will be set at the time of loan approval.

# Priority Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
25	1	4800152-23-01	Cando	Yes	1,115	Lead service line replacement	1,500	1,500	2026	30
40	2	5100660-25-01	Minot	Yes	80,000	Lead service line replacement	29,575	29,575	2026	30
41	3	5100515-25-01	Kenmare	Yes	914	Lead service line replacement	2,800	2,800	2026	30
18	4	1900162-22-01	Carson	Yes	254	Railway, 1st, & 2nd Ave water main replacement	3,956	100	2026	30
19	5	1900162-25-01	Carson	Yes	254	Montana-West water main replacement	4,174	100	2026	30
42	6	5000408-22-01	Grafton	Yes	1,877	Lead service line replacement	900	900	2026	30
72	7	1800410-25-02	Grand Forks	Yes	59,845	Lead service line replacement	16,540	16,540	2026	30
101	8	2900470-23-01	Hazen	Yes	2,411	Lead service line replacement	300	300	2026	30
161	9	1800550-25-01	Larimore	Yes	1,260	Lead service line replacement	280	280	2027	30
163	10	3000596-22-06	Mandan	Yes	32,000	Lead service line replacement	4,491	4,491	2026	30
201	11	2800989-25-02	Washburn	No	1,300	Lead service line replacement	732	732	2026	30
202	12	2500964-22-01	Velva	No	1,070	Lead service line replacement	2,530	2,530	2026	30
33	13	3100744-25-04	New Town	Yes	2,764	Lead service line replacement	230	230	2027	30
35	14	3100775-25-01	Parshall	Yes	903	Lead service line replacement	400	400	2027	30
75	15	0800080-25-01	Bismarck	Yes	89,500	Water main & lead service line replacement	20,000	20,000	2026	30
67	16	5000691-25-01	Minto	Yes	616	Lead service line replacement	150	150	2027	30
190	17	1400879-23-01	Sheyenne	Yes	204	Lead service line replacement	200	200	2026	30
92	18	1700059-25-02	Beach	Yes	981	Lead service line replacement	720	720	2026	30
90	19	3400170-25-01	Cavalier	Yes	1,246	Lead service line replacement	610	610	2027	30
20	20	3000400-19-02	Glen Ullin	Yes	732	Water main replacement	3,000	100	2026	30
94	21	2500946-25-01	Towner	Yes	479	Lead service line replacement	340	340	2027	30
121	22	2500266-25-01	Drake	Yes	292	Lead service line replacement	120	120	2027	30
44	23	2100704-22-02	Mott	Yes	728	Water main replacement	2,560	180	2026	30
125	24	0200763-23-01	Oriska	Yes	128	Lead service line replacement	100	100	2027	30
119	25	4000854-25-01	St. John	Yes	322	Lead service line replacement	170	170	2027	30
56	26	4200626-22-01	McClusky	Yes	380	Water main replacement	400	5	2026	30
149	27	0200958-22-04	Valley City	Yes	6,585	Lead service line replacement	1,000	1,000	2027	30
76	28	4500242-24-01	Dickinson	Yes	25,679	Water main & lead service line replacement	3,400	405	2026	30
77	29	4500242-25-01	Dickinson	Yes	25,679	Sims Street & utility improvements - Phase 3	2,000	50	2026	30
78	30	4500242-26-01	Dickinson	Yes	25,679	2026 utility improvements	4,000	500	2026	30
79	31	4500242-26-02	Dickinson	Yes	25,679	2027 water main replacement	7,300	625	2027	30
80	32	4500242-26-03	Dickinson	Yes	25,679	2028 water main replacement	4,300	25	2028	30
81	33	4500242-26-04	Dickinson	Yes	25,679	East Dickinson water main replacement	9,000	25	2028	30
82	34	4500242-26-05	Dickinson	Yes	25,679	2029 water main replacement	5,400	25	2029	30
83	35	4500242-26-06	Dickinson	Yes	25,679	2030 water main replacement	3,000	25	2030	30
84	36	4500242-26-07	Dickinson	Yes	25,679	2031 water main replacement	3,000	25	2031	30
186	37	3800695-22-02	Mohall	Yes	694	Lead service line replacement	971	971	2026	30
39	38	3800695-26-01	Mohall	Yes	694	Water main replacement & looping, service line replacement	2,735	76	2027	30
176	39	3000736-25-01	New Salem	Yes	973	Lead service line replacement	258	258	2026	30
73	40	0200958-22-03	Valley City	Yes	6,585	NW water main replacement	500	10	2027	30

# Priority Order

Shaded projects are on the fundable list

Priority Ranking (Base & Supplemental)	Priority Ranking (Lead)	Tracking No.	System Name	Disadvantaged Community	Present Population	Project Description	Project Cost (\$1,000)	Project Cost - Lead (\$1,000)	Construction Start Date	Est. Loan Term <sup>1</sup>
108	41	0200958-24-01	Valley City	Yes	6,585	NE water main replacement	800	10	2027	30
74	42	0200958-24-02	Valley City	Yes	6,585	SE water main replacement	650	10	2026	30
29	43	0900017-25-01	Amenia	Yes	94	Distribution system improvements	800	50	2027	30
221	44	5100138-26-01	Burlington	Yes	1,335	Lead service line inventory & replacement	812	812	2026	30
216	45	2000203-23-01	Cooperstown	Yes	949	Lead service line replacement	175	175	2027	30
223	46	3900333-26-01	Fairmount	Yes	367	Lead service line replacement	600	600	2027	30
228	47	0900336-18-02	Fargo	Yes	170,000	Lead service line replacement	35,000	35,000	2026	30
103	48	0900336-22-01	Fargo	Yes	170,000	Water main replacement	20,000	5,000	2026	30
215	49	2000446-25-01	Hannaford	Yes	150	Lead service line replacement	80	80	2027	30
100	50	0900492-15-02	Hunter	Yes	261	Water main replacement	4,330	210	2027	30
129	51	3700314-02-02	Enderlin	Yes	890	Water main & lead service line replacement	1,500	400	2028	30
247	52	3700314-26-01	Enderlin	Yes	890	Lead service line replacement	300	300	2027	30
248	53	5200338-23-01	Fessenden	Yes	462	Lead service line replacement	500	375	2026	30
131	54	3900973-22-01	Wahpeton	Yes	8,004	3rd Ave & 5th St S distribution system improvements	1,606	155	2029	30
132	55	3900973-24-01	Wahpeton	Yes	8,004	6th Ave & 5th St N water main replacement	429	120	2028	30
257	56	3900973-25-04	Wahpeton	Yes	8,004	Lead service line replacement	1,059	1,059	2027	30
207	57	0500099-26-01	Bottineau	Yes	2,194	2027 water improvements	1,000	800	2027	30
162	58	0500099-26-02	Bottineau	Yes	2,194	Water main replacement - Phases 1-4	11,385	2,847	2027	30
160	59	3200636-22-02	McVille	Yes	375	Distribution system improvements	900	50	2026	30
284	60	3200636-23-01	McVille	Yes	375	Lead service line replacement	200	200	2027	30
283	61	1800753-25-01	Northwood	Yes	982	Lead service line replacement	1,250	1,250	2026	30
300	62	5201012-26-01	Williston	Yes	30,000	Lead service line replacement	12,000	12,000	2026	30
314	63	3100798-25-01	Plaza	No	211	Lead service line replacement	110	110	2027	30
68	64	4000834-25-01	Rolla	Yes	1,200	Lead service line verification & replacement, water line expansion	90	90	2026	30
245	65	3000012-22-01	Almont	No	115	Water main replacement	2,500	50	2026	30
331	66	0900134-23-01	Buffalo	No	225	Lead service line replacement	100	100	2027	30
335	67	4900803-23-01	Portland	No	606	Lead service line replacement	300	300	2027	30

**Total Project Cost:** 1,336,859 149,356

<sup>1</sup> Estimated length of the loan term only. The loan term will be set at the time of loan approval.

## Appendix E

### Priority ranking system

The following criteria and point system is utilized by the DWSRF Program to rank eligible projects for potential financial assistance through the DWSRF Program:

	Base & Supplemental	Emerging Contaminants	Lead Service Line Replacement
Water Quality	30	25	30
Water Quantity	20	-	-
Affordability	20	20	20
Infrastructure Adequacy	15	-	15
Consolidation or Regionalization	10	10	-
Miscellaneous	5	-	5
<b>Total</b>	<b>100</b>	<b>55</b>	<b>70</b>

DWSRF funds may be used to buy or refinance existing local debt obligations (publicly owned systems only) where the initial debt was incurred and the construction started after July 1, 1993. DWSRF assistance requests of this type, if eligible, will be ranked based on the original purpose and success of the constructed improvements.

**Creation of New Systems** - eligible projects are those that, upon completion, will create a community water system (CWS) to address existing and serious public health problems caused by unsafe drinking water from individual wells or surface water sources. Eligible projects are also those that create a new regional CWS by consolidating existing systems with technical, financial, or managerial difficulties. Projects to address existing public health problems associated with individual wells or surface water sources must be limited in scope to the specific geographic area affected by contamination. Projects that create new regional CWSs by consolidating existing systems must be limited in scope to the service area of the systems being consolidated. A project must be a cost-effective solution to addressing the problem. Applicants must ensure that sufficient public notice has been given to potentially affected parties and consider alternative solutions to addressing the problem. Capacity to serve future population growth cannot be a substantial portion of the project.

## Water Quality (select all that apply, 30 points maximum)

	Base & Supplemental Pts.	Emerging Contaminants Pts.	Lead Pts.
A. Documented waterborne disease outbreaks within last 2 years.	<input type="checkbox"/> 20		
B. Unresolved nitrate or nitrite maximum contaminant level (MCL) exceedance(s), OR acute microbiological MCL exceedance(s) within last 12 months.	<input type="checkbox"/> 15		
C. Exceedance(s) of EPA-established unreasonable risk to health (URTH) level(s) within last 4 years for regulated chemicals or radionuclides (excludes nitrate and nitrite).	<input type="checkbox"/> 10		
D. Disinfection treatment inadequate to satisfy one of the following: <ul style="list-style-type: none"> <li>• The Surface Water Treatment Rule (SWTR)</li> <li>• The Enhanced SWTR (ESWTR)</li> <li>• The Groundwater Rule (GWR)</li> <li>• Groundwater source(s) deemed by the PWSS to be under the direct influence of surface water</li> <li>• Multiple turbidity treatment technique requirement (TTR) violations within last 2 years (includes at least one event where the maximum allowed turbidity was exceeded)</li> </ul>	<input type="checkbox"/> 8		
E. Multiple turbidity TTR violations within last 2 years (no events where the maximum allowed turbidity was exceeded), OR 3 or more non-acute microbiological MCL violations within last 12 months.	<input type="checkbox"/> 7		
F. MCL or TTR exceedance(s) (no URTH level exceedances) within last 4 years (excludes microbiological contaminants, nitrate, nitrite, and turbidity).	<input type="checkbox"/> 6		<input type="checkbox"/> 30
G. Potential MCL or TTR compliance problems based on most recent 4-year period (excludes microbiological contaminants and turbidity).			
75% to 100% of MCL or TTR	<input type="checkbox"/> 5		<input type="checkbox"/> 25
50% to 74% of MCL or TTR	<input type="checkbox"/> 4		<input type="checkbox"/> 20
25% to 49% of MCL or TTR	<input type="checkbox"/> 3		<input type="checkbox"/> 15

H. General water quality problems			
<ul style="list-style-type: none"> <li>Total dissolved solids (TDS) <math>\geq</math> 1,500 mg/L</li> <li>Total hardness (TH) as calcium carbonate <math>\geq</math> 650 mg/L</li> <li>Sodium (Na) <math>\geq</math> 650 mg/L</li> <li>Iron (Fe) <math>\geq</math> 2.0 mg/L</li> <li>Sulfate (SO<sub>4</sub>) <math>\geq</math> 750 mg/L</li> </ul>	<input type="checkbox"/> 4		
<ul style="list-style-type: none"> <li>TDS from 500-1,499 mg/L</li> <li>TH as calcium carbonate from 200-649 mg/L</li> <li>Na from 200-659 mg/L</li> <li>Fe from 0.3-1.9 mg/L</li> <li>SO<sub>4</sub> from 250-749 mg/L</li> </ul>	<input type="checkbox"/> 2		
I. Perfluoroalkyl and polyfluoroalkyl substances (PFAS) detection	<input type="checkbox"/> 5	<input type="checkbox"/> 25	
J. Emerging contaminants (including PFAS) concentrations in raw water			
>200% of HAL	<input type="checkbox"/> 3	<input type="checkbox"/> 15	
100% to 200% of HAL	<input type="checkbox"/> 2	<input type="checkbox"/> 10	
<100% of HAL, or contaminant with no HAL	<input type="checkbox"/> 1	<input type="checkbox"/> 5	
K. Emerging contaminants (including PFAS) concentrations in finished water			
>200% of HAL	<input type="checkbox"/> 3	<input type="checkbox"/> 15	
100% to 200% of HAL	<input type="checkbox"/> 2	<input type="checkbox"/> 10	
<100% of HAL, or contaminant with no HAL	<input type="checkbox"/> 1	<input type="checkbox"/> 5	

**Water Quality Total**

## Water Quantity (select all that apply, 20 points maximum)

	Base & Supplemental Pts.	Emerging Contaminants Pts.	Lead Pts.
A. Correction of a critical water supply problem involving the loss or imminent loss of a water supply in the near future	<input type="checkbox"/> 20		
B. Correction of an extreme water supply problem: <ul style="list-style-type: none"> <li>• Maximum water available &lt;150 gallons per capita per day (gpcd) <b>OR</b></li> <li>• Water losses of &gt;30% as documented through an audit <b>OR</b></li> <li>• Continuous water shortages during all periods of operation</li> </ul>	<input type="checkbox"/> 10		
C. Correction of a serious water supply problem: <ul style="list-style-type: none"> <li>• Maximum water available &lt;200 gpcd <b>OR</b></li> <li>• Water losses of 21-30% as documented through an audit <b>OR</b></li> <li>• Inability to meet peak daily water demand at a frequency of at least once per week during all periods of operation</li> </ul>	<input type="checkbox"/> 7		
D. Correction of a moderate water supply problem: <ul style="list-style-type: none"> <li>• Maximum water available &lt;250 gpcd <b>OR</b></li> <li>• Water losses of 11-20% as documented through an audit <b>OR</b></li> <li>• Inability to meet peak daily water demands on a seasonal basis</li> </ul>	<input type="checkbox"/> 4		
E. Correction of a minor water supply problem: <ul style="list-style-type: none"> <li>• Maximum water available &lt;300 gpcd <b>OR</b></li> <li>• Water losses up to 10% as documented through an audit <b>OR</b></li> <li>• Occasional inability to meet peak water demands</li> </ul>	<input type="checkbox"/> 2		

**Water Quantity Total**

**Affordability** (select all that apply, 20 points maximum)

	Base & Supplemental Pts.	Emerging Contaminants Pts.	Lead Pts.
<b>A. Average annual residential water user charge as a percent of local or service area annual median household income (AMHI)</b>			
>2.5%	<input type="checkbox"/> 5	<input type="checkbox"/> 5	<input type="checkbox"/> 5
2.0% to 2.5%	<input type="checkbox"/> 4	<input type="checkbox"/> 4	<input type="checkbox"/> 4
1.5% to 1.9%	<input type="checkbox"/> 3	<input type="checkbox"/> 3	<input type="checkbox"/> 3
1.0% to 1.4%	<input type="checkbox"/> 2	<input type="checkbox"/> 2	<input type="checkbox"/> 2
0.5% to 0.9%	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/> 1
<b>B. Households with income less than 200% of the poverty threshold</b>			
≥50%	<input type="checkbox"/> 5	<input type="checkbox"/> 5	<input type="checkbox"/> 5
40% to 49%	<input type="checkbox"/> 4	<input type="checkbox"/> 4	<input type="checkbox"/> 4
30% to 39%	<input type="checkbox"/> 3	<input type="checkbox"/> 3	<input type="checkbox"/> 3
20% to 29%	<input type="checkbox"/> 2	<input type="checkbox"/> 2	<input type="checkbox"/> 2
10% to 19%	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/> 1
<b>C. Unemployment rate</b>			
≥5.0%	<input type="checkbox"/> 5	<input type="checkbox"/> 5	<input type="checkbox"/> 5
4.0% to 4.9%	<input type="checkbox"/> 4	<input type="checkbox"/> 4	<input type="checkbox"/> 4
3.0% to 3.9%	<input type="checkbox"/> 3	<input type="checkbox"/> 3	<input type="checkbox"/> 3
2.0% to 2.9%	<input type="checkbox"/> 2	<input type="checkbox"/> 2	<input type="checkbox"/> 2
1.0% to 1.9%	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/> 1

D. Residents with less than a high school education			
≥20%	<input type="checkbox"/> 5	<input type="checkbox"/> 5	<input type="checkbox"/> 5
16.0% to 19.9%	<input type="checkbox"/> 4	<input type="checkbox"/> 4	<input type="checkbox"/> 4
12.0% to 15.9%	<input type="checkbox"/> 3	<input type="checkbox"/> 3	<input type="checkbox"/> 3
8.0% to 11.9%	<input type="checkbox"/> 2	<input type="checkbox"/> 2	<input type="checkbox"/> 2
4.0% to 7.9%	<input type="checkbox"/> 1	<input type="checkbox"/> 1	<input type="checkbox"/> 1

### Affordability Total

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<b>Infrastructure Adequacy</b> (select all that apply, 15 points maximum)			
	Base & Supplemental Pts.	Emerging Contaminants Pts.	Lead Pts.
<b>A. Source Water</b>			
1. Correction of well construction or operating deficiencies	<input type="checkbox"/> 3		
2. Correction of specific design or operating deficiencies associated with surface water intake facilities	<input type="checkbox"/> 2		
3. Provision of a second well where only one functional well exists for systems relying solely on their own groundwater supplies	<input type="checkbox"/> 2		
4. Correction of specific design or operating deficiencies associated with raw water pumping facilities	<input type="checkbox"/> 2		
5. Correction of specific design or operating deficiencies associated with raw water distribution system piping and/or appurtenances	<input type="checkbox"/> 2		
6. Replacement of inoperative, obsolete, or inadequate instrumentation or controls			
<b>B. Treatment</b>			
1. Correction of general disinfection treatment deficiencies – excludes improvements necessary to directly comply with the SWTR, the ESWTR, or the GWR	<input type="checkbox"/> 3		

2. Water treatment plant operating at or above design capacity	<input type="checkbox"/> 3		
3. Water treatment plant operating at or beyond useful design life	<input type="checkbox"/> 3		
4. Correction of specific design or operating deficiencies associated with water treatment plant unit processes (excludes disinfection treatment)	<input type="checkbox"/> 2		
5. Correction of specific design or operating deficiencies associated with chemical feed installations (excludes disinfection)	<input type="checkbox"/> 2		
6. Replacement of inoperative, obsolete, or inadequate instrumentation or controls	<input type="checkbox"/> 2		
<b>C. Storage</b>			
1. Replacement of deteriorated finished water storage structures	<input type="checkbox"/> 3		
2. Correction of specific design or operating deficiencies associated with finished water storage facilities	<input type="checkbox"/> 2		
3. Replacement of inoperative, obsolete, or inadequate instrumentation or controls	<input type="checkbox"/> 2		
<b>D. Distribution</b>			
1. Correction of distribution system pressure problems (dynamic pressure <20 psi)	<input type="checkbox"/> 3		
2. Replacement of deteriorated water mains and/or distribution system appurtenances, including water meters	<input type="checkbox"/> 3		
3. Replacement of distribution system piping/materials containing lead	<input type="checkbox"/> 3		<input type="checkbox"/> 15
4. Correction of specific design or operating deficiencies associated with finished water pumping facilities	<input type="checkbox"/> 2		
5. Correction of specific design or operating deficiencies associated with finished water distribution system piping and/or appurtenances	<input type="checkbox"/> 2		
6. Replacement of inoperative, obsolete, or inadequate instrumentation or controls	<input type="checkbox"/> 2		

**Infrastructure Adequacy Total**

**Consolidation or Regionalization** (select all that apply, 10 points maximum)

	Base & Supplemental Pts.	Emerging Contaminants Pts.	Lead Pts.
A. Correction of Safe Drinking Water Act (SDWA) compliance problem(s) or extreme to critical water supply problem(s) for one or more PWSs.	<input type="checkbox"/> 3		
B. Correction of contamination problems (regulated contaminants) or extreme water quantity problems for individual residences or businesses.	<input type="checkbox"/> 2		
C. Correction of potential MCL or TTR compliance problems, general water quality problems, or moderate to serious water quantity problems for one or more PWSs.	<input type="checkbox"/> 2		
D. Correction of general water quality problems, emerging contaminants, or moderate to serious water quantity problems for individual residences or businesses.	<input type="checkbox"/> 2	<input type="checkbox"/> 10	
E. Resolution of technical, managerial, or financial capacity problems for one or more PWSs.	<input type="checkbox"/> 2		

**Consolidation or Regionalization Total**

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**Miscellaneous** (select all that apply, 5 points maximum)

	Base & Supplemental Pts.	Emerging Contaminants Pts.	Lead Pts.
A. Correction of a problem that poses a safety hazard to operators.	<input type="checkbox"/> 3		
B. Measures to improve the PWS's resiliency during emergencies (interconnections with other PWSs, generators, flood protection, etc.)	<input type="checkbox"/> 3		
C. Administration buildings for the PWS (billing offices, labs, control centers, etc.)	<input type="checkbox"/> 2		
D. Studies that may result in a capital project or reduction in demand to alleviate the need for additional capital investment (water utility audits, leak detection studies, identification of service line materials, optimization studies, asset management plans, drought contingency plans, etc.)	<input type="checkbox"/> 1		<input type="checkbox"/> 5

**Miscellaneous Total**

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**Grand Total**

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## **Appendix F**

### **Non-project set-aside and loan fee activity**

## Base Funding

Set-Aside		Set Aside Through 6/30/2025	Transferred to Loan Fund	Expended Through 6/30/2025	Balance Available as of 6/30/2025	Planned Set-Asides for 2026 <sup>3</sup>	Total Set-Aside Funds Available 2026	Reserved Through 6/30/2025	Planned Reserves for 2026	Total Reserved Through 2026
DWSRF Administration		9,603,814	-	9,603,814	-	-	-	1,178,236	872,480	2,050,716
10% State Program Assistance										
PWSS Supervision		6,270,000	2,657,922	3,612,078	-	-	-	6,622,310	2,181,200	8,803,510
Source Water Protection		-	-	-	-	-	-	-	-	-
Capacity Development		-	-	-	-	-	-	-	-	-
Operator Certification		-	-	-	-	-	-	-	-	-
2% Small System Technical Assistance		3,735,612	318,805	3,416,807	-	-	-	708,020	436,240	1,144,260
15% Local Assistance <sup>1</sup>										
Land Acquisition		-	-	-	-	-	-	NA	NA	NA
Capacity Development		-	-	-	-	-	-	NA	NA	NA
Wellhead Protection		-	-	-	-	-	-	NA	NA	NA
Source Water Petition Programs		-	-	-	-	-	-	NA	NA	NA
Source Water Protection		1,255,880	820,612	435,268	-	-	-	NA	NA	NA
Totals		20,865,306	3,797,339	17,067,967	-	-	-	8,508,566	3,489,920	11,998,486
Fee Type	Collected Through 6/30/2024	Transferred to Loan Fund	Expended Through 6/30/2024	Balance Available 6/30/2024	Projected Funds 1/1/25 - 12/31/25		Estimated Funds Collected Through 12/31/25	Total Funds Held Through 12/31/25		
Loan Fee <sup>2</sup>	25,046,885	7,657,517	12,992,455	4,396,913	1,970,976		27,017,861	6,367,889		

<sup>1</sup> No more than 10% may be used for any one activity with a maximum of 15% for all activities combined.

<sup>2</sup> The loan fee amounts reflect loans approved up to June 30, 2024. The amounts may increase based upon repayments due (if any) under loans approved after this date.

<sup>3</sup> DWSRF Administration is calculated as 4% of the capitalization grant.

## Supplemental Funding

Set-Aside	Set Aside Through 6/30/2025	Transferred to Loan Fund	Expended Through 6/30/2025	Balance Available as of 6/30/2025	Planned Set-Asides for 2026 <sup>2</sup>	Total Set-Aside Funds Available 2026	Reserved Through 6/30/2025	Planned Reserves for 2026	Total Reserved Through 2026
DWSRF Administration	-	-	-	-	-	-	2,481,280	1,991,840	4,473,120
10% State Program Assistance									
PWSS Supervision	-	-	-	-	-	-	6,203,200	4,979,600	11,182,800
Source Water Protection	-	-	-	-	-	-	-	-	-
Capacity Development	-	-	-	-	-	-	-	-	-
Operator Certification	-	-	-	-	-	-	-	-	-
2% Small System Technical Assistance	-	-	-	-	-	-	1,240,640	995,920	2,236,560
15% Local Assistance <sup>1</sup>									
Land Acquisition	-	-	-	-	-	-	NA	NA	NA
Capacity Development	-	-	-	-	-	-	NA	NA	NA
Wellhead Protection	-	-	-	-	-	-	NA	NA	NA
Source Water Petition Programs	-	-	-	-	-	-	NA	NA	NA
Source Water Protection	-	-	-	-	-	-	NA	NA	NA
<b>Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,925,120</b>	<b>7,967,360</b>	<b>17,892,480</b>

<sup>1</sup> No more than 10% may be used for any one activity with a maximum of 15% for all activities combined.

<sup>2</sup> DWSRF Administration is calculated as 4% of the capitalization grant.

## Emerging Contaminants Funding

Set-Aside	Set Aside Through 6/30/2025	Transferred to Loan Fund	Expended Through 6/30/2025	Balance Available as of 6/30/2025	Planned Set-Asides for 2026 <sup>2</sup>	Total Set-Aside Funds Available 2026	Reserved Through 6/30/2025	Planned Reserves for 2026	Total Reserved Through 2026
DWSRF Administration	-	-	-	-	-	-	921,600	611,200	1,532,800
10% State Program Assistance									
PWSS Supervision	-	-	-	-	-	-	2,304,000	764,000	3,068,000
Source Water Protection	-	-	-	-	-	-	-	-	-
Capacity Development	-	-	-	-	-	-	-	-	-
Operator Certification	-	-	-	-	-	-	-	-	-
2% Small System Technical Assistance	-	-	-	-	-	-	460,800	305,600	766,400
15% Local Assistance <sup>1</sup>									
Land Acquisition	-	-	-	-	-	-	NA	NA	NA
Capacity Development	-	-	-	-	-	-	NA	NA	NA
Wellhead Protection	-	-	-	-	-	-	NA	NA	NA
Source Water Petition Programs	-	-	-	-	-	-	NA	NA	NA
Source Water Protection	-	-	-	-	-	-	NA	NA	NA
Totals	-	-	-	-	-	-	3,686,400	1,680,800	5,367,200

<sup>1</sup> No more than 10% may be used for any one activity with a maximum of 15% for all activities combined.

<sup>2</sup> DWSRF Administration is calculated as 4% of the capitalization grant.

## Lead Funding

Set-Aside	Set Aside Through 6/30/2025	Transferred to Loan Fund	Expended Through 6/30/2025	Balance Available as of 6/30/2025	Planned Set-Asides for 2026 <sup>2</sup>	Total Set-Aside Funds Available 2026	Reserved Through 6/30/25	Planned Reserves for 2026	Total Reserved Through 2026
DWSRF Administration	3,542,720	-	1,315,928	2,226,792	2,744,800	4,971,592	-	-	-
10% State Program Assistance									
PWSS Supervision	4,418,983	-	1,015,173	3,403,810	2,683,282	6,087,092	-	-	-
Source Water Protection	-	-	-	-	-	-	-	-	-
Capacity Development	4,437,817	-	1,724,415	2,713,402	4,178,718	6,892,120	-	-	-
Operator Certification	-	-	-	-	-	-	-	-	-
2% Small System Technical Assistance	1,771,360	-	993,895	777,465	1,372,400	2,149,865	-	-	-
15% Local Assistance <sup>1</sup>									
Land Acquisition	-	-	-	-	-	-	NA	NA	NA
Capacity Development	8,856,800	-	4,015,123	4,841,677	6,862,000	11,703,677	NA	NA	NA
Wellhead Protection	-	-	-	-	-	-	NA	NA	NA
Source Water Petition Programs	-	-	-	-	-	-	NA	NA	NA
Source Water Protection	-	-	-	-	-	-	NA	NA	NA
<b>Totals</b>	<b>23,027,680</b>	<b>0</b>	<b>9,064,534</b>	<b>13,963,146</b>	<b>17,841,200</b>	<b>31,804,346</b>	<b>-</b>	<b>-</b>	<b>-</b>

<sup>1</sup> No more than 10% may be used for any one activity with a maximum of 15% for all activities combined.

<sup>2</sup> DWSRF Administration is calculated as 4% of the capitalization grant.

## **Appendix G**

### **Amounts available to transfer between State Revolving Fund Programs**

Year	Cap Grant Amount	Amount Available for Transfer	Banked Transfer Ceiling	Base			
				Transferred from DWSRF to CWSRF	Transferred from CWSRF to DWSRF	DWSRF Funds Available for Transfer	CWSRF Funds Available for Transfer
1998	\$19,680,100	\$6,494,433	\$6,494,433			\$6,494,433	\$6,494,433
2000	\$15,220,800	\$5,022,864	\$11,517,297			\$11,517,297	\$11,517,297
2001	\$7,789,100	\$2,570,403	\$14,087,700			\$14,087,700	\$14,087,700
2002	\$8,052,500	\$2,657,325	\$16,745,025	\$10,000,000	\$2,991,675	\$9,736,700	\$23,753,350
2003	\$8,004,100	\$2,641,353	\$19,386,378		\$5,903,282	\$18,281,335	\$20,491,421
2004	\$8,303,100	\$2,740,023	\$22,126,401		\$2,644,543	\$23,665,901	\$20,586,901
2005	\$8,285,500	\$2,734,215	\$24,860,616		\$89,700	\$26,489,816	\$23,231,416
2006	\$8,228,900	\$2,715,537	\$27,576,153		\$1,548,629	\$30,753,982	\$24,398,324
2007	\$8,229,000	\$2,715,570	\$30,291,723		\$4,876,305	\$38,345,857	\$22,237,589
2008	\$8,146,000	\$2,688,180	\$32,979,903		\$3,046,856	\$44,080,893	\$21,878,913
2009	\$8,146,000	\$2,688,180	\$35,668,083		\$681,451	\$47,450,524	\$23,885,642
ARRA (2009)	\$19,500,000	\$6,435,000	\$42,103,083		\$2,600,000	\$56,485,524	\$27,720,642
2010	\$13,573,000	\$4,479,090	\$46,582,173		\$795,231	\$61,759,845	\$31,404,501
2011	\$9,418,000	\$3,107,940	\$49,690,113			\$64,867,785	\$34,512,441
2012	\$8,975,000	\$2,961,750	\$52,651,863			\$67,829,535	\$37,474,191
2013	\$8,421,000	\$2,778,930	\$55,430,793			\$70,608,465	\$40,253,121
2014	\$8,845,000	\$2,918,850	\$58,349,643			\$73,527,315	\$43,171,971
2015	\$8,787,000	\$2,899,710	\$61,249,353	\$19,061,000		\$57,366,025	\$65,132,681
2016	\$8,312,000	\$2,742,960	\$63,992,313			\$60,108,985	\$67,875,641
2017	\$8,241,000	\$2,719,530	\$66,711,843			\$62,828,515	\$70,595,171
2018	\$11,107,000	\$3,665,310	\$70,377,153		\$26,338,819	\$92,832,644	\$47,921,662
2019	\$11,004,000	\$3,631,320	\$74,008,473			\$96,463,964	\$51,552,982
2020	\$11,011,000	\$3,633,630	\$77,642,103		\$1,528,956	\$101,626,550	\$53,657,656
2021	\$11,001,000	\$3,630,330	\$81,272,433		\$1,545,525	\$106,802,405	\$55,742,461
2022	\$7,008,000	\$2,312,640	\$83,585,073	\$1,000,000		\$108,115,045	\$59,055,101
2023	\$4,938,000	\$1,629,540	\$85,214,613	\$1,000,000		\$108,744,585	\$61,684,641
2024	\$4,661,000	\$1,538,130	\$86,752,743	\$20,920,141		\$89,362,574	\$84,142,912
2025	\$10,906,000	\$3,598,980	\$90,351,723			\$92,961,554	\$87,741,892
<b>2026</b>	<b>\$10,906,000</b>	<b>\$3,598,980</b>	<b>\$93,950,703</b>	<b>\$5,000,000</b>		<b>\$91,560,534</b>	<b>\$91,340,872</b>
<b>Total</b>				<b>\$56,981,141</b>	<b>\$54,590,972</b>		

Bold amounts are planned transfer

Supplemental							
Year	Cap Grant Amount	Amount Available for Transfer	Banked Transfer Ceiling	Transferred from DWSRF to CWSRF	Transferred from CWSRF to DWSRF	DWSRF Funds Available for Transfer	CWSRF Funds Available for Transfer
2022	\$17,992,000	\$5,937,360	\$5,937,360			\$5,937,360	\$5,937,360
2023	\$21,055,000	\$6,948,150	\$12,885,510			\$12,885,510	\$12,885,510
2024	\$22,985,000	\$7,585,050	\$20,470,560			\$20,470,560	\$20,470,560
2025	\$24,898,000	\$8,216,340	\$28,686,900			\$28,686,900	\$28,686,900
2026	\$24,898,000	\$8,216,340	\$36,903,240			\$36,903,240	\$36,903,240

Emerging Contaminants							
Year	Cap Grant Amount	Amount Available for Transfer	Banked Transfer Ceiling	Transferred from DWSRF to CWSRF	Transferred from CWSRF to DWSRF	DWSRF Funds Available for Transfer	CWSRF Funds Available for Transfer
2022	\$7,555,000	\$2,493,150	\$2,493,150			\$2,493,150	\$2,493,150
2023	\$7,640,000	\$2,521,200	\$5,014,350			\$5,014,350	\$5,014,350
2024	\$7,640,000	\$2,521,200	\$7,535,550			\$7,535,550	\$7,535,550
2025	\$7,640,000	\$2,521,200	\$10,056,750			\$10,056,750	\$10,056,750
2026	\$7,640,000	\$2,521,200	\$12,577,950			\$12,577,950	\$12,577,950

## **Appendix H**

### **Sources and uses tables**

## Base and Supplemental Funding

**Cumulative Amounts as of June 30, 2025**

SOURCES	
Federal Capitalization Grants (Base)	265,586,100
Federal Capitalization Grants (Supplemental)	62,032,000
State Match	84,089,654
Transfers from CWSRF	54,590,972
Net Leveraged Bonds	193,941,728
Investment Earnings	59,458,667
Interest Payments	99,878,390
Principal Repayments	303,670,210
 TOTAL SOURCES OF FUNDS	 <u>1,123,247,721</u>
USES	
Administration	9,603,814
2% SSTA	3,416,807
10% DW Program Set-Aside	3,612,078
15% Local Asst. Set-Aside	435,268
Transfers to CWSRF	51,981,141
Bond Principal Repayments	121,933,893
Bond Interest Expense	102,585,745
Arbitrage	684,626
Reserves	2,650,545
Closed Agreements	845,508,595
Loans Approved But Not Closed	0
 TOTAL USES OF FUNDS	 <u>1,142,412,512</u>
DWSRF Funds Available for Projects in 2026	 <u>-\$19,164,791</u>

## Base and Supplemental Funding

**Cumulative Amounts as of June 30, 2025**

### ANNUAL SOURCES FOR 2026

FY25 Base Capitalization Grant	10,906,000
FY25 Supplemental Capitalization Grant	24,898,000
FY26 Base Capitalization Grant	10,906,000
FY26 Supplemental Capitalization Grant	24,898,000
Set-asides taken from FY26 Capitalization Grants	-
State Match (if applicable)	-
Leveraged Bonds (if applicable)	-
Transfers with CW +/- (if applicable)	(5,000,000)
 Total New 2026 Funds	 <u>\$66,608,000</u>
 TOTAL DWSRF FUNDS AVAILABLE FOR 2026	 <u>\$47,443,209</u>
 TOTAL DWSRF PROJECTS ON FUNDABLE LIST	 <u>\$47,443,209</u>
 AVAILABLE FUNDS	 <u><u>\$0</u></u>

## Emerging Contaminants Funding

**Cumulative Amounts as of June 30, 2025**

SOURCES	
Federal Capitalization Grants	23,040,000
Transfers from CWSRF	0
 TOTAL SOURCES OF FUNDS	<u>23,040,000</u>
USES	
Administration	0
2% SSTA	0
10% DW Program Set-Aside	0
15% Local Asst. Set-Aside	0
Transfers to CWSRF	0
Closed Agreements	22,882,159
Loans Approved But Not Closed	0
 TOTAL USES OF FUNDS	<u>22,882,159</u>
DWSRF Funds Available for Projects in 2026	 <u>\$157,841</u>
ANNUAL SOURCES FOR 2026	
FY25 Emerging Contaminants Capitalization Grant	7,640,000
FY26 Emerging Contaminants Capitalization Grant	7,640,000
Set-asides taken from FY26 Capitalization Grant	-
Transfers with CW +/- (if applicable)	-
 Total New 2026 Funds	<u>\$15,280,000</u>
 TOTAL DWSRF FUNDS AVAILABLE FOR 2026	<u>\$15,437,841</u>
 TOTAL DWSRF PROJECTS ON FUNDABLE LIST	<u>\$15,437,841</u>
 AVAILABLE FUNDS	<u>\$0</u>

## Lead Funding

**Cumulative Amounts as of October 31, 2025**

SOURCES	
Federal Capitalization Grants	88,568,000
<b>TOTAL SOURCES OF FUNDS</b>	<b><u>88,568,000</u></b>

USES	
Administration	3,542,720
2% SSTA	1,771,360
10% DW Program Set-Aside	8,856,800
15% Local Asst. Set-Aside	8,856,800
Closed Agreements	37,469,668
Loans Approved But Not Closed	47,744,056
<b>TOTAL USES OF FUNDS</b>	<b><u>108,241,404</u></b>

DWSRF Funds Available for Projects in 2026 -\$19,673,404

ANNUAL SOURCES FOR 2026	
FY23 Lead Capitalization Grant Reallotment	5,459,000
FY24 Lead Capitalization Grant Reallotment	5,861,000
FY25 Lead Capitalization Grant	28,650,000
FY26 Lead Capitalization Grant	28,650,000
Set-asides taken from FY23 Capitalization Grant Reallotment	(1,419,340)
Set-asides taken from FY24 Capitalization Grant Reallotment	(1,523,860)
Set-asides taken from FY25 Capitalization Grant	(7,449,000)
Set-asides taken from FY26 Capitalization Grant	(7,449,000)
 Total New 2026 Funds	 <u>\$50,778,800</u>
 TOTAL DWSRF FUNDS AVAILABLE FOR 2026	 <u>\$31,105,396</u>
 TOTAL DWSRF PROJECTS ON FUNDABLE LIST	 <u>\$31,105,396</u>
 AVAILABLE FUNDS	 <u>\$0</u>

## **Appendix I**

### **Abbreviations**

ACS	American Community Survey
AMHI	Annual median household income
CWS	Community water system
CWSRF	Clean Water State Revolving Fund
DWSRF	Drinking Water State Revolving Fund
EPA	Environmental Protection Agency
ESWTR	Enhanced Surface Water Treatment Rule
FY	Fiscal year
GPCD	Gallons per capita per day
GPR	Green project reserve
GWR	Ground Water Rule
IUP	Intended Use Plan
MCL	Maximum contaminant level
NDAC	North Dakota Administrative Code
NDCC	North Dakota Century Code
NDDEQ	North Dakota Department of Environmental Quality
NPDWR	National Primary Drinking Water Regulations
PFA	Public Finance Authority
PRV	Pressure-reducing valve
PWS	Public Water System
PWSS	Public Water System Supervision
RFWCI	Relative future water cost index
RO	Reverse osmosis
RWD	Rural Water District

SCADA	Supervisory control and data acquisition
SDWA	Safe Drinking Water Act
STAG	State and Tribal Assistance Grants
SWTR	Surface Water Treatment Rule
TTR	Treatment technique requirement
URTH	Unreasonable risk to health
WAWSA	Western Area Water Supply Authority
WD	Water district
WRD	Water Resource District
WS	Water system
WTP	Water treatment plant
WUD	Water Users District